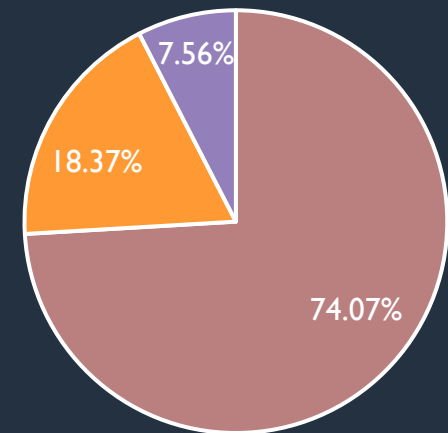


FY2021 YTD Tax Revenue Highlights

Fulton County Collections as of 8/31/2021

Property Taxes

- Tax year **billing amounts**
 - 2020 - \$29,538,943
 - 2019 - \$29,363,942
 - 2018 - \$28,693,132
 - 2017 - \$14,328,247
- Tax year **collection amounts and % rate**
 - 2020 - \$29,075,706 (98.43%)
 - 2019 - \$29,136,103 (99.22%)
 - 2018 - \$28,563,085 (99.55%)
 - 2017 - \$14,178,224 (98.95%)



- Residential
- Commercial
- Other (Public Utility, Motor Vehicle, Mobile Home, Heavy Duty Equipment, Industrial, Agricultural and Conservation Use)

FY2021 YTD Tax Revenue Highlights

Fulton County Distributions as of 8/31/2021

2020 Property Tax Breakdown:

Month	Real Estate	Personal Property	Mobile Home	Public Utilities	Totals
October	2,742,374	369,741			3,112,116
November	17,751,196	2,049,706		623,673	20,424,576
December	1,950,906	681,013		252,532	2,884,451
January	351,667	28,493		787,518	1,167,679
February	31,424	(57)			31,367
March	918,275	88,000		(528,955)	477,320
April	17,712	68,278		335,161	421,152
May	4,383	29,431		160,919	194,733
June	11,636	14,115			25,751
July	57,019	123			57,142
August	(649)	6,244			5,595
September					
Totals	23,835,946	3,335,087		1,630,849	28,801,882

FY2021 YTD Tax Revenue Highlights

Fulton County Distributions as of 8/31/2021

- **TAVT / Ad Valorem Motor Vehicle Tax \$1,668,843**
- **Real Estate Intangible Tax \$1,247,241**
- **Real Estate Transfer Intangible Tax \$429,972**
- **LOST (Local Option Sales Tax) \$22,740,380**
- **TSPLOST (Transportation Special Purpose LOST) \$15,639,367**

FY2021 YTD Tax Revenue Highlights

COSF Collections as of 8/31/2021

■ **Hotel Motel Tax \$142,109**

- \$ 4,661 – Economy
- \$ 118,312 – Fairfield Inn & Suites
- \$ 2,220 – Super Inn
- \$ 16,916 – Air B&Bs (11 Total)

○ **Allocation Totals:**

- \$ 53,291 - General Fund
- \$ 88,818 - Convention Visitors Bureau (CVB)

FY2021 YTD Tax Revenue Highlights

COSF Collections as of 8/31/2021

- **Franchise Fee Tax \$6,076,097**
 - \$ 212,965 – AT&T/Bell South
 - \$ 724,509 – Comcast
 - \$ 84,549 – EMC Coweta-Fayette
 - \$ 1,302,441 – Georgia Power
 - \$ 1,222,860 – Greystone Power
 - \$ 2,500,959 – AGL/Southern Gas Company
 - \$ 27,813 – Verizon

FY2021 YTD Tax Revenue Highlights

COSF Collections as of 8/31/2021

- **Alcohol Excise Tax \$271,301**
 - **Liquor by the Drink - \$ 277,833**
 - **Wholesale/Distribution - \$ 43,467**
- **Rental Motor Vehicle Tax \$122,194**
- **Insurance Premium Tax \$ 6,900,029**

FY2021 YTD Tax Revenue Highlights

COSF Collections as of 8/31/2021

- **Financial Institutions Tax \$ 47,976**
 - **Bank of America, N.A. - \$ 25,936**
 - **Truist Bank (fka BB&T) - \$ 1,516**
 - **Wells Fargo Bank, N.A. - \$ 19,524**
 - **Wood Forest Bank - \$ 1,000**

- **Business License Tax \$1,879,113**
 - **Total processed for the month of August:**
 - **144 – New Businesses**
 - **46 – Renewals**