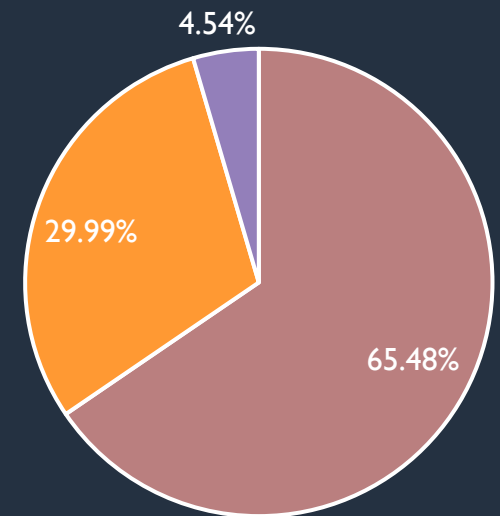


FY2020 YTD Tax Revenue Highlights

as of 9/30/2020

Property Taxes

- Tax year **billing amounts**
 - 2019 - \$29,423,880.02
 - 2018 - \$28,745,595.64
 - 2017 - \$14,415,493.69
- Tax year **collection amounts and rate%**
 - 2019 - \$29,010,182.43 (98.70%)
 - 2018 - \$28,554,079.77 (99.33%)
 - 2017 - \$14,207,184.75 (98.54%)



- Residential
- Commercial
- Other (Industrial, Agricultural and Conservation Use)

FY2020 YTD Tax Revenue Highlights

as of 9/30/2020 continued...

2019 Property Tax Breakdown:

Month	Real Estate	Personal Property	Mobile Home	Public Utilities	Totals
October	14,025,255.07	2,182,239.27			16,207,494.34*
November	3,690,488.64	1,735,238.20			5,425,726.84
December	732,249.68	50,166.42			782,416.10
January	230,512.91	122,126.66			352,639.57
February	105,903.92	(19,971.79)	10.19		85,932.13
March	708,485.95	2,169.73		726,458.65	1,437,114.33
April	15,227.60	148.79		514,846.59	530,222.98
May	3,125.47	4,825.53		556,433.85	564,384.85
June	61,816.34	25,148.49			86,964.83
July	9,629.56	3,511.32			13,140.88
August	(5,312.68)	1,394.08			(3,918.60)
September	13,450.72	9.29		80,051.61	93,511.61
Totals	22,425,800.42	4,811,137.54	10.19	1,877,790.70	29,114,738.85

FY2020 YTD Tax Revenue Highlights

as of 9/30/2020 continued...

- **Hotel Motel Tax \$113,022.82**
 - \$110,650.55 – Fairfield Inn & Suites
 - \$670.67 – Health Casino (Air B&B)
 - \$1,701.60 – Wiseman Group LLC (Air B&B)

- **Allocation Totals:**
 - \$42,383.56 - General Fund
 - \$70,639.26 - Convention Visitors Bureau (CVB)

FY2020 YTD Tax Revenue Highlights

as of 9/30/2020 continued...

- **Franchise Fee Tax \$3,357,632.99**
 - \$253,067.33 – AT&T/Bell South
 - \$472,239.69 – Comcast
 - \$86,633.71 – EMC Coweta-Fayette
 - \$1,320,971.33 – Georgia Power
 - \$1,213,512.78 – Greystone Power
 - \$11,208.15 – Verizon

FY2020 YTD Tax Revenue Highlights

as of 9/30/2020 continued...

- **Motor Vehicle Tax \$1,501,772.29**
- **LOST (Local Option Sales Tax) \$22,278,080.87**
- **TSPLOST (Transportation Special Purpose LOST) \$14,921,769.16**
- **Alcohol Excise Tax \$135,502.56**
- **Insurance Premium Tax \$7,154,212.59**

FY2020 YTD Tax Revenue Highlights

as of 9/30/2020 continued...

- **Intangible Tax \$809,273.05**

**a tax levied on gross earnings received from intangible property such as savings accounts, stocks, bonds, accounts receivable, and mortgages.*

- **Real Estate Transfer Tax \$249,742.09**

**a tax that is levied on the transfer of ownership or title to property from one entity to another.*

FY2020 YTD Tax Revenue Highlights

as of 9/30/2020 continued...

- **Financial Institutions Tax \$157,016.00**
 - SunTrust Bank - \$3,831.00
 - Bank of America - \$92,757.00
 - Wells Fargo - \$57,428.00
 - Wood Forest Bank - \$3,000.00

- **Business License Tax \$1,788,167.40**
 - **Total processed for the month of September:**
 - 32 – New Businesses
 - 14 – Renewals