

**MONTHLY STATUS REPORT**  
**Grants Administration Division**

Grants Administrator: Kellie Russell

Report Date: 01/30/2020

**Project Status & Accomplishments**

<b>Project or Task</b>	<b>Activity Completed &amp; Status Update</b>	<b>State</b>	<b>%</b>
Task/Assignments	<ul style="list-style-type: none"> <li>▪ Duns &amp; Bradstreet city's credit score; investigating what is influencing the score decline</li> </ul>		50%
	<ul style="list-style-type: none"> <li>▪ Working with Finance on reconciliation of Fund 250 and 340 for all grants and establishing grant budgets</li> </ul>		75%
	<ul style="list-style-type: none"> <li>▪ Content development for update to Finance dept city website</li> </ul>		100%
	<ul style="list-style-type: none"> <li>▪ Meeting w/Police to discuss grant planning for 2020</li> </ul>		100%
	<ul style="list-style-type: none"> <li>▪ Meeting w/Parks &amp; Rec to discuss grant planning for 2020</li> </ul>		100%
	<ul style="list-style-type: none"> <li>▪ Meeting w/Community Affairs to discuss grant planning for 2020</li> </ul>		0%
	<ul style="list-style-type: none"> <li>▪ Meeting w/Economic Affairs to discuss grant planning for 2020</li> </ul>		0%
	<ul style="list-style-type: none"> <li>▪ Preparation of grant documentation for Single Audit</li> </ul>		75%
Grant Opportunities/Networking	<ul style="list-style-type: none"> <li>▪ National Grants Management Association Meeting</li> </ul>		100%
	<ul style="list-style-type: none"> <li>▪ Preparation of grant documentation for Single Audit</li> </ul>		75%
Grants Activity	POLICE <ul style="list-style-type: none"> <li>▪ Asset Forfeiture Fund: reconciling forfeiture funding received and expenses paid out by police</li> </ul>		50%
	PUBLIC WORKS <ul style="list-style-type: none"> <li>▪ 2019 LMIG: reconciliation, activity tracking, and set up fund account in Edmunds</li> <li>▪ Federally Funded Projects: reconciliation, activity tracking, and set up fund account in Edmunds</li> </ul>		50%
	COMMUNITY AFFAIRS <ul style="list-style-type: none"> <li>▪ CDBG: Anticipated receipt of Entitlement Designation and the next steps</li> </ul>		25%
Building Capacity	Facilitated Grant Writing 2-day Workshop January 27-28, 2020 for the COSF and surrounding cities.		100%

**Grant Activity**

*See attached grant portfolio report for the month of January 2020.*

ACTIVITY REPORT - GRANTS AWARDED

Report Range: January 1, 2020 - January 30, 2020

	Federal	State	Private	Total
Awarded Grants:	4	2	1	7
Awarded Funds: \$	3,209,080.33	\$ 1,087,771.30	\$ 2,701.00	\$ 4,299,552.63
Cash Match: \$	1,404,662.52	\$ 339,441.39	\$ -	\$ 1,744,103.91
In-Kind Match: \$	-	\$ -	\$ -	\$ -
<b>Total: \$</b>	<b>4,613,742.85</b>	<b>\$ 1,427,212.69</b>	<b>\$ 2,701.00</b>	<b>\$ 6,043,656.54</b>

Department	Year	Agency Type	Grantor	Grant Name	Grant Description	Purpose	Project Amount	Award Amount	Match	Start Date	End Date	Status
	2015	Federal	FEMA	Staffing for Adequate Fire and EM Response (SAFER)	Funding for fire departments and volunteer firefighter interest organizations to increase or maintain the number of trained front line firefighters	Hiring of Firefighters	\$ 1,805,745.00	\$ 910,557.11	\$ -	3/6/2017	3/5/2019	Submitting final FSR/Progress Report/Drawdown request by top of next week; grant closeout to immediately follow; grant was transferred to COSF on 2/26/2018; In close out phase
Fire	2018	Federal	FEMA	Staffing for Adequate Fire and EM Response (SAFER)	Funding for fire departments and volunteer firefighter interest organizations to increase or maintain the number of trained front line firefighters	Hiring 15 Firefighters	\$ 3,636,485.30	\$ 2,242,499.00	\$ 1,393,986.30	3/17/2020	3/16/2023	Recruiting firefighters for the grant
	2019	Federal	DOJ	Project Safe Neighborhoods	Nationwide initiative that brings together federal, state, local and tribal law enforcement officials, prosecutors, and community leaders to identify the most pressing violent crime problems in a community and develop comprehensive solutions to address them	Equipment, training, other	\$ 45,348.00	\$ 45,348.00	\$ -	9/1/2019	8/30/2021	Official award letter on the way; police received award; scheduling kick off meeting
Police	2019	Federal	DOJ	Bulletproof Vests Partnership	Reimburse states, counties, federally recognized tribes, cities, and local jurisdictions that employ law enforcement officers for up to 50% of the total cost of body armor vests purchased	Purchase 30 vests	\$ 21,352.44	\$ 10,676.22	\$ 10,676.22			Purchased vests
	<b>Total</b>						<b>\$ 5,508,930.74</b>	<b>\$ 3,209,080.33</b>	<b>\$ 1,404,662.52</b>			
Public Works	2019	State	State of Georgia	Local Maintenance & Improvement Grant (LMIG)	Funding for improvements to local roadways and bridges	Resurfacing of Streets: Demooney Road, East Stubbs Road, Cascade Palmetto Highway	\$ 1,336,102.60	\$ 1,027,771.30	\$ 308,331.39	10/1/2018		
Public Works	2019	State	State of Georgia	Local Maintenance & Improvement Grant (LMIG)	Funding for improvements to local roadways and bridges	Sinkhole repairs at Hershel Place and Greenbower Lane	\$ 91,110.00	\$ 60,000.00	\$ 31,110.00	5/23/2019		Project Complete
	<b>Total</b>						<b>\$ 1,427,212.60</b>	<b>\$ 1,087,771.30</b>	<b>\$ 339,441.39</b>			

<b>Fire</b>	2019	Private	CFFM	Chesney Memorial Grant	Funding for fire departments in the State of GA to develop a new program or enhance an exiting public life safety program, dedicated primarily to fire safety and burn prevention education	Sparky the Fire Dog Costume	\$ 2,701.00	\$ 2,701.00	\$ -	05/13/19	11/22/19	Costume purchased; sent email to Rachel with questions on the purchase and reimbursement
	<b>Total</b>						<b>\$ 2,701.00</b>	<b>\$ 2,701.00</b>	<b>\$ -</b>			
				<b>Grand Total</b>			<b>\$ 6,938,844.34</b>	<b>\$ 4,299,552.63</b>	<b>\$ 1,744,103.91</b>			



**MONTHLY STATUS REPORT**  
**Grants Administration Division**

Grants Administrator: Kellie Russell

Report Date: 02/28/2020

**Project Status & Accomplishments**

<b>Project or Task</b>	<b>Activity Completed &amp; Status Update</b>	<b>State</b>	<b>%</b>
Task/Assignments	▪ Duns & Bradstreet city's credit score; investigating what is influencing the score decline		50%
	▪ Working with Finance on reconciliation of Fund 250 and 340 for all grants and establishing grant budgets		100%
	▪ Content development for update to Finance dept city website		100%
	▪ Meeting w/Community Affairs to discuss grant planning for 2020		0%
	▪ Meeting w/Economic Affairs to discuss grant planning for 2020		0%
	▪ Preparing and providing documentation for single audit		100%
	▪ Participated in webinars/training: FEMA AFG application; DOJ Grant Training to Tribal and Rural Organizations; Fundamentals of Governmental Accounting; EPA Community Scale Air Toxics Monitoring Grant		100%
Grant Opportunities/Networking	▪ Continuing to search for grant opportunities, providing assessment, and sharing with departments		100%
Grants Activity	<b>POLICE</b>		
	▪ Asset Forfeiture Fund: reconciling forfeiture funding received and expenses paid out by police		50%
	▪ Providing technical assistance for the 2020 COPS Hiring grant application process		50%
	▪ Working with department on reconciliation and submittal of payment request for Bulletproof Vest grant		50%
	<b>PUBLIC WORKS</b>		
	▪ 2019 LMIG: reconciliation, activity tracking, and set up fund account in Edmunds		100%
	▪ 2019 LMIG: Working with department to reconcile account in compliance with the grant guidelines and financial procedures		50%
	▪ 2020 LMIG: Working with department to reconcile account in compliance with the grant guidelines and financial procedures		50%
	▪ Federally Funded Projects: reconciliation, activity tracking, and set up fund account in Edmunds		25%
	<b>COMMUNITY AFFAIRS</b>		
▪ CDBG: Providing technical assistance to department on FC grant opportunity		25%	
<b>FIRE</b>			
▪ 2015 SAFE Closeout with grantor		75%	
Building Capacity	▪ Facilitated Grant Writing 2-day Workshop January 27-28, 2020 for the COSF and surrounding cities.		100%
	▪ Creating a grant writing team utilizing city participants in the training		10%

**Grant Activity: See attached grant portfolio report for the month of February 2020.**

ACTIVITY REPORT - GRANTS AWARDED

Report Range: February 1, 2020 - February 28, 2020

	Federal	State	Private	Total
Awarded Grants:	3	2	0	5
Awarded Funds: \$	2,298,523.22	\$ 2,250,288.01	\$	4,548,811.23
Cash Match: \$	1,404,662.52	\$ 675,086.40	\$	2,079,748.92
In-Kind Match: \$	-	\$ -	\$ -	-
<b>Total: \$</b>	<b>3,703,185.74</b>	<b>\$ 2,925,374.41</b>	<b>\$ -</b>	<b>\$ 6,628,560.15</b>

Department	Year	Agency Type	Grantor	Grant Name	Grant Description	Purpose	Project Amount	Award Amount	Match	Start Date	End Date	Status
Fire	2018	Federal	FEMA	Staffing for Adequate Fire and EM Response (SAFER)	Funding for fire departments and volunteer firefighter interest organizations to increase or maintain the number of trained front line firefighters	Hiring 15 Firefighters	\$ 3,636,485.30	\$ 2,242,499.00	\$ 1,393,986.30	3/17/2020	3/16/2023	Recruiting firefighters for the grant; start date 3/17
Police	2019	Federal	DOJ	Project Safe Neighborhoods	Nationwide initiative that brings together federal, state, local and tribal law enforcement officials, prosecutors, and community leaders to identify the most pressing violent crime problems in a community and develop comprehensive solutions to address them	Equipment, training, other	\$ 45,348.00	\$ 45,348.00	\$ -	9/1/2019	8/30/2021	Official award letter on the way; police received award; scheduling kick off meeting
	2019	Federal	DOJ	Bulletproof Vests Partnership	Reimburse states, counties, federally recognized tribes, cities, and local jurisdictions that employ law enforcement officers for up to 50% of the total cost of body armor vests purchased	Purchase 30 vests	\$ 21,352.44	\$ 10,676.22	\$ 10,676.22			Purchased 6 vests
	<b>Total</b>						<b>\$ 3,703,185.74</b>	<b>\$ 2,298,523.22</b>	<b>\$ 1,404,662.52</b>			
Public Works	2020	State	State of Georgia	Local Maintenance & Improvement Grant (LMIG)	Funding for improvements to local roadways and bridges	Resurfacing of Streets: Demooney Road, East Stubbs Road, Cascade Palmetto Highway	\$ 1,589,271.72	\$ 1,222,516.71	\$ 366,755.01	10/1/2019		
	2019	State	State of Georgia	Local Maintenance & Improvement Grant (LMIG)	Funding for improvements to local roadways and bridges	Resurfacing of Streets: Demooney Road, East Stubbs Road, Cascade Palmetto Highway	\$ 1,336,102.60	\$ 1,027,771.30	\$ 308,331.39	10/1/2018		
	<b>Total</b>						<b>\$ 2,925,374.32</b>	<b>\$ 2,250,288.01</b>	<b>\$ 675,086.40</b>			
<b>Grand Total</b>							<b>\$ 6,628,560.06</b>	<b>\$ 4,548,811.23</b>	<b>\$ 2,079,748.92</b>			



**ACTIVITY REPORT - POTENTIAL GRANTS**

Report Range: January 1, 2020 - January 30, 2020

	Federal	State	Private	Total
Anticipated Grants:	0	0	1	1
Anticipated Awarded Funds:	\$ -	\$ -	\$ 10,000.00	\$ 10,000.00
Anticipated Cash Match:	\$ -	\$ -	\$ -	\$ -
Anticipated In-Kind Match:	0	0	0	-
<b>Total:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 10,000.00</b>	<b>\$ 10,000.00</b>

Department	Year	Agency Type	Grantor	Grant Name	Grant Description	Purpose	Project Amount	Award Amount	Match	Start Date	End Date	Status	Potential loss in revenue
Parks & Rec		Private		US Tennis Association - Facility Assistance	Support building of tennis courts	Rebuild 20 hard courts and heavy duty top dressing for 4 clay courts at the South Fulton Tennis Center	\$ 133,400.00	\$ 10,000.00	\$ -			Department will continue with the application	\$10,000.00
Risk Mgmt		Private	Georgia Municipal Association	Safety and Liability Mgmt Grant Program	Assist members in improving their employee safety and general public liability loss control efforts through the purchase of training, equipment, or services	Purchase PowerDMS, a training solution	\$ -	\$ -	\$ -			Reimbursement grant; Brandeon submitting application	
	<b>Total</b>						<b>\$ 133,400.00</b>	<b>\$ 10,000.00</b>	<b>\$ -</b>				<b>\$10,000.00</b>



**ACTIVITY REPORT - POTENTIAL GRANTS**

Report Range: February 1, 2020 - February 28, 2020

	Federal	State	Private	Total
Anticipated Grants:	0	1	2	3
Anticipated Awarded Funds:	\$ -	\$ 3,604.40	\$ 29,520.00	\$ 33,124.40
Anticipated Cash Match:	\$ -	\$ 360.00	\$ -	\$ 360.00
Anticipated In-Kind Match:	0	0	0	-
<b>Total:</b>	<b>\$ -</b>	<b>\$ 3,964.40</b>	<b>\$ 29,520.00</b>	<b>\$ 33,484.40</b>

Department	Year	Agency Type	Grantor	Grant Name	Grant Description	Purpose	Project Amount	Award Amount	Match	Start Date	End Date	Status
						Funding to improve ISO ratings and achieve or maintain a Certificate of Compliance for a Fire						
Fire	2020	State	State of Georgia	GFSTC Fireworks Tax Grant	Department as established by the GFSTC	Purchase fire extinguisher training system package	\$ 3,964.40	\$ 3,604.40	\$ 360.00			Application submitted
	<b>Total</b>						<b>\$ 3,964.40</b>	<b>\$ 3,604.40</b>	<b>\$ 360.00</b>			
Fire	2020	Private	Firehouse Subs Foundation	Firehouse Subs	Funding to support public safety activities	Purchase 2 washer extractors and dryer systems	\$ 19,520.00	\$ 19,520.00	\$ -			Application submitted
Parks & Rec	2020	Private	US Tennis Association	US Tennis Association - Facility Assistance	Support building of tennis courts	Rebuild 20 hard courts and heavy duty top dressing for 4 clay courts at the South Fulton Tennis Center	\$ 133,400.00	\$ 10,000.00	\$ -			Department will continue with the application
Risk Mgmt	2019	Private	Georgia Municipal Association	Safety and Liability Mgmt Grant Program	Assist members in improving their employee safety and general public liability loss control efforts through the purchase of training, equipment, or services	Purchase PowerDMS, a training solution	\$ -	\$ -	\$ -			Reimbursement grant; Brandeon submitting application
	<b>Total</b>						<b>\$ 152,920.00</b>	<b>\$ 29,520.00</b>	<b>\$ -</b>			
	<b>Grand Total</b>						<b>\$ 156,884.40</b>	<b>\$ 33,124.40</b>	<b>\$ 360.00</b>			

**MONTHLY STATUS REPORT**  
**Grants Administration Division**

Grants Administrator: Kellie Russell

Report Date: 03/31/2020

**Project Status & Accomplishments**

Project or Task	Activity Completed & Status Update	State	%
Task/Assignments	<ul style="list-style-type: none"> <li>▪ Duns &amp; Bradstreet city's credit score; investigating what is influencing the score decline</li> </ul>		50%
	<ul style="list-style-type: none"> <li>▪ Meeting w/Community Affairs to discuss grant planning for 2020</li> </ul>		0%
	<ul style="list-style-type: none"> <li>▪ Meeting w/Economic Affairs to discuss grant planning for 2020</li> </ul>		0%
Grant Opportunities/Networking	<ul style="list-style-type: none"> <li>▪ Continuing to search for grant opportunities, providing assessment, and sharing with departments</li> </ul>		
Grants Activity	<b>CORONAVIRUS SUPPORT</b>		
	<ul style="list-style-type: none"> <li>▪ Connected with AFCEMA for inclusion on discussions of reimbursement and resources available and seeking funding support to the city through federal, state, and local sources.</li> </ul>		25%
	<ul style="list-style-type: none"> <li>▪ Seeking funding support from Department of Justice grant – Coronavirus Emergency Supplemental Funding Program; working with CJCC</li> </ul>		25%
	<ul style="list-style-type: none"> <li>▪ Seeking funding support from FEMA through the Public Assistance Grant Program</li> </ul>		25%
	<ul style="list-style-type: none"> <li>▪ Seeking funding support from FEMA through the 2018 SAFER grant program</li> </ul>		25%
	<ul style="list-style-type: none"> <li>▪ Participated on call with GEMA -Special Call Meeting to discuss requirements and eligibility of Public Assistance Grant Funding</li> </ul>		
	<ul style="list-style-type: none"> <li>▪ Participated on call with Office of Management and Budget to discuss the newly issued Memo M-20-17 that allows flexibility in grant guidelines</li> </ul>		
	<b>POLICE</b>		
	<ul style="list-style-type: none"> <li>▪ Asset Forfeiture Fund: reconciling forfeiture funding received and expenses paid out by police</li> </ul>		50%
	<ul style="list-style-type: none"> <li>▪ Provided technical assistance for the 2020 COPS Hiring grant application process; department decided not to pursue due to budget restraints</li> </ul>		100%
	<ul style="list-style-type: none"> <li>▪ Working with department on reconciliation and submittal of payment request for Bulletproof Vest grant; awaiting department to submit payment request</li> </ul>		50%
	<b>ECONOMIC DEVELOPMENT</b>		
	<ul style="list-style-type: none"> <li>▪ Participated on teleconference to discuss Entrepreneurial programs in the COSF and grant options to support</li> </ul>		
	<b>PUBLIC WORKS</b>		
<ul style="list-style-type: none"> <li>▪ 2019 LMIG: Working with department to reconcile account in compliance with the grant guidelines and financial procedures</li> </ul>		75%	
<ul style="list-style-type: none"> <li>▪ 2020 LMIG: Working with department to reconcile account in compliance with the grant guidelines and financial procedures</li> </ul>		50%	
<ul style="list-style-type: none"> <li>▪ Federally Funded Projects: reconciliation, activity tracking, and set up fund account in Edmunds</li> </ul>		25%	

**ACTIVITY REPORT - GRANTS AWARDED**

Report Range: March 1, 2020 - March 30, 2020

	Federal	State	Private	Total
Awarded Grants:	3	2	0	5
Awarded Funds: \$	2,298,523.22	\$ 2,250,288.01	\$	<b>4,548,811.23</b>
Cash Match: \$	1,404,662.52	\$ 675,086.40	\$	<b>2,079,748.92</b>
In-Kind Match: \$	-	\$ -	\$ -	-
<b>Total: \$</b>	<b>3,703,185.74</b>	<b>\$ 2,925,374.41</b>	<b>\$ -</b>	<b>\$ 6,628,560.15</b>

Department	Year	Agency Type	Grantor	Grant Name	Grant Description	Purpose	Project Amount	Award Amount	Match	Start Date	End Date	Status
Fire	2018	Federal	FEMA	Staffing for Adequate Fire and EM Response (SAFER)	Funding for fire departments and volunteer firefighter interest organizations to increase or maintain the number of trained front line firefighters	Hiring 15 Firefighters	\$ 3,636,485.30	\$ 2,242,499.00	\$ 1,393,986.30	3/17/2020	3/16/2023	Recruiting firefighters for the grant; start date 3/17; All 15 firefighters are onboard
Police	2019	Federal	DOJ	Project Safe Neighborhoods	Nationwide initiative that brings together federal, state, local and tribal law enforcement officials, prosecutors, and community leaders to identify the most pressing violent crime problems in a community and develop comprehensive solutions to address them	Equipment, training, other	\$ 45,348.00	\$ 45,348.00	\$ -	9/1/2019	8/30/2021	Official award letter on the way; police received award; scheduling kick off meeting;
Police	2019	Federal	DOJ	Bulletproof Vests Partnership	Reimburse states, counties, federally recognized tribes, cities, and local jurisdictions that employ law enforcement officers for up to 50% of the total cost of body armor vests purchased	Purchase 30 vests	\$ 21,352.44	\$ 10,676.22	\$ 10,676.22			Purchased 6 vests
<b>Total</b>							<b>\$ 3,703,185.74</b>	<b>\$ 2,298,523.22</b>	<b>\$ 1,404,662.52</b>			
Public Works	2020	State	State of Georgia	Local Maintenance & Improvement Grant (LMIG)	Funding for improvements to local roadways and bridges	Resurfacing of Streets: Demooney Road, East Stubbs Road, Cascade Palmetto Highway	\$ 1,589,271.72	\$ 1,222,516.71	\$ 366,755.01	10/1/2019		?
Public Works	2019	State	State of Georgia	Local Maintenance & Improvement Grant (LMIG)	Funding for improvements to local roadways and bridges	Resurfacing of Streets: Demooney Road, East Stubbs Road, Cascade Palmetto Highway	\$ 1,336,102.60	\$ 1,027,771.30	\$ 308,331.39	10/1/2018		?
<b>Total</b>							<b>\$ 2,925,374.32</b>	<b>\$ 2,250,288.01</b>	<b>\$ 675,086.40</b>			

Grand Total

**\$ 6,628,560.06 \$ 4,548,811.23 \$ 2,079,748.92**



**ACTIVITY REPORT - POTENTIAL GRANTS**

Report Range: March 1, 2020 - March 30, 2020

	Federal	State/County	Private	Total
Anticipated Grants:	2	2	2	6
Anticipated Awarded Funds:	\$ 318,204.00	\$ 303,604.40	\$ 29,520.00	\$ 651,328.40
Anticipated Cash Match:	\$ 33,630.00	\$ 60,360.00	\$ 123,400.00	\$ 217,390.00
Anticipated In-Kind Match:	0	0	0	-
<b>Total:</b>	<b>\$ 351,834.00</b>	<b>\$ 363,964.40</b>	<b>\$ 152,920.00</b>	<b>\$ 868,718.40</b>

Department	Year	Agency Type	Grantor	Grant Name	Grant Description	Purpose	Project Amount	Award Amount	Match	Start Date	End Date	Status
Fire	2019	Federal	FEMA	Assistance to Firefighters Grant	Funding to enhance the safety of the public and firefighters with respect to fire and fire-related hazards	(9) Equipment (PPE Washer/Extractor/Dryer): Extractor to wash and dry 2 sets of gear at a time. Correctly cleaning of PPE eliminating dangerous carcinogens. Place in each fire station \$87,615  (15) Equipment - Vehicle Mounted Exhaust System: Ward diesel No Smoke linear source-filter system that connects to the exhaust train of the vehicle \$131,085  Training \$117,600	\$ 336,300.00	\$ 302,670.00	\$ 33,630.00			Application submitted
Fire	2020	Federal	FEMA	Homeland Security Grant Program	Funding to enhance the ability of state, local, tribal, and territorial governments, as well as nonprofits, to prevent, protect against, respond to, and recover from terrorist attacks.	Hazmat equipment	\$ 15,534.00	\$ 15,534.00	\$ -			Application submitted
<b>Total</b>							<b>\$ 351,834.00</b>	<b>\$ 318,204.00</b>	<b>\$ 33,630.00</b>			
Fire	2020	State	State of Georgia	GFSTC Fireworks Tax Grant	Funding to improve ISO ratings and achieve or maintain a Certificate of Compliance for a Fire Department as established by the GFSTC	Purchase fire extinguisher training system package	\$ 3,964.40	\$ 3,604.40	\$ 360.00			Application submitted

Department	Year	Agency Type	Grantor	Grant Name	Grant Description	Purpose	Project Amount	Award Amount	Match	Start Date	End Date	Status
CDRA	2020	County	Fulton County	CDBG Program	The federally funded Community Development Block Grant (CDBG) Entitlement Program provides annual grants on a formula basis to entitled cities and counties to develop viable urban communities by providing decent housing and a suitable living environment, and by expanding economic opportunities, principally for low- and moderate-income persons.	Address asbestos, demolition and debris removal of 47 residential homes and/or blighted commercial properties in the city	\$ 360,000.00	\$ 300,000.00	\$ 60,000.00			Application submitted
<b>Total</b>							<b>\$ 363,964.40</b>	<b>\$ 303,604.40</b>	<b>\$ 60,360.00</b>			
Fire	2020	Private	Firehouse Subs Foundation	Firehouse Subs	Funding to support public safety activities	Purchase 2 washer extractors and dryer systems	\$ 19,520.00	\$ 19,520.00	\$ -			Application submitted
Parks & Rec	2020	Private	US Tennis Association	US Tennis Association - Facility Assistance	Support building of tennis courts	Rebuild 20 hard courts and heavy duty top dressing for 4 clay courts at the South Fulton Tennis Center	\$ 133,400.00	\$ 10,000.00	\$ -			Department will continue with the application
<b>Total</b>							<b>\$ 152,920.00</b>	<b>\$ 29,520.00</b>	<b>\$ 123,400.00</b>			

*Grand Total*

**\$ 868,718.40   \$ 651,328.40   \$ 217,390.00**

	<b>COMMUNITY AFFAIRS</b> <ul style="list-style-type: none"> <li>▪ CDBG: Providing technical assistance to department on FC grant opportunity; assisted with development and submittal of application</li> </ul>		100%
	<b>FIRE</b> <ul style="list-style-type: none"> <li>▪ 2015 SAFE Closeout with grantor; awaiting notification from FEMA</li> </ul>		75%
	<ul style="list-style-type: none"> <li>▪ 2019 Assistance to Firefighters Grant: assisted with development and submittal of grant application</li> </ul>		100%
	<ul style="list-style-type: none"> <li>▪ 2020 Homeland Security Grant Program: assisted with development and submittal of grant application</li> </ul>		100%
Building Capacity	<ul style="list-style-type: none"> <li>▪ Kickoff of Grant Writing/Peer Review Team with members that attended the Grant Writing Workshop. Postponed due to the Coronavirus impact to the departments.</li> </ul>		10%
	<ul style="list-style-type: none"> <li>▪ Exploratory Call for external support with grant writing; awaiting proposal from vendor</li> </ul>		50%

**Grant Activity: See attached grant portfolio report for the month of March 2020.**

**MONTHLY STATUS REPORT**  
**Grants Administration Division**

Grants Administrator: Kellie Russell

Report Date: 04/30/2020

**Project Status & Accomplishments**

<b>Project or Task</b>	<b>Activity Completed &amp; Status Update</b>	<b>State</b>	<b>%</b>
<b>Task/Assignments</b>	<ul style="list-style-type: none"> <li>▪ Duns &amp; Bradstreet city's credit score; investigating what is influencing the score decline</li> </ul>		50%
	<ul style="list-style-type: none"> <li>▪ Meeting w/Community Affairs to discuss grant planning for 2020</li> </ul>		0%
	<ul style="list-style-type: none"> <li>▪ Meeting w/Economic Affairs to discuss grant planning for 2020</li> </ul>		0%
	<ul style="list-style-type: none"> <li>▪ Participated on several webinars and meetings: Open Gov; Calls with GEMA; eCivis-Making the Most of Grants in State/Local Gov't; CARES Act and What it Means for Grants Mgrs; Fundamentals of Internal Controls; OMB Updates-Admin Relief for Recipients and Applicants Impacted by Coronavirus; EM-3464 COVID-19 Applicant Briefings</li> </ul>		100%
<b>Grant Opportunities/Networking</b>	<ul style="list-style-type: none"> <li>▪ Continuing to search for grant opportunities, providing assessment, and sharing with departments and city council</li> </ul>		
<b>Grants Activity</b>	<p><b>CORONAVIRUS SUPPORT</b></p> <ul style="list-style-type: none"> <li>▪ Connected with AFCEMA for inclusion on discussions of reimbursement and resources available and seeking funding support to the city through federal, state, and local sources.</li> </ul>		100%
	<ul style="list-style-type: none"> <li>▪ Seeking funding support from Department of Justice grant – Coronavirus Emergency Supplemental Funding Program; working with CJCC; city does not meet eligibility for direct funding because the city was not a 2019 JAG applicant.</li> </ul>		100%
	<ul style="list-style-type: none"> <li>▪ Seeking funding support from FEMA through the Public Assistance Grant Program</li> </ul>		75%
	<ul style="list-style-type: none"> <li>▪ Seeking funding support from FEMA through the 2018 SAFER grant program; per FEMA, if city wants to apply overtime to the grant, they can do so as it is related to the COVID-19.</li> </ul>		100%
	<ul style="list-style-type: none"> <li>▪ Developed tracking tool of all expenditures incurred in response to COVID-19 and disseminated to departments; tracking expenditures for reimbursement</li> </ul>		ongoing
	<ul style="list-style-type: none"> <li>▪ FEMA grants portal Training</li> </ul>		100%
	<p><b>POLICE</b></p> <ul style="list-style-type: none"> <li>▪ Asset Forfeiture Fund: reconciling forfeiture funding received and expenses paid out by police</li> </ul>		50%
	<ul style="list-style-type: none"> <li>▪ Criminal Gun Intelligence Grant – technical support to department on application requirements and budget development</li> </ul>		75%
	<ul style="list-style-type: none"> <li>▪ Working with department on reconciliation and submittal of payment request for Bulletproof Vest grant; awaiting department to submit payment request</li> </ul>		50%



	<ul style="list-style-type: none"> <li>Strategies for Policing Innovation Grant – technical support to the department on application requirements</li> </ul>		10%
	<b>PUBLIC WORKS</b> <ul style="list-style-type: none"> <li>2019 LMIG: Working with department to reconcile account in compliance with the grant guidelines and financial procedures</li> </ul>		75%
	<ul style="list-style-type: none"> <li>2020 LMIG: Working with department to reconcile account in compliance with the grant guidelines and financial procedures</li> </ul>		50%
	<ul style="list-style-type: none"> <li>Federally Funded Projects: reconciliation, activity tracking, and set up fund account in Edmunds</li> </ul>		25%
	<ul style="list-style-type: none"> <li>Technical support to department on grant applications: 2020 Georgia Smart Cities Proposal w/Georgia Tec grant, State of Georgia STAR grant, and State of Georgia Roadside Enhancement and Beautification Council grant</li> </ul>		100%
	<b>FIRE</b> <ul style="list-style-type: none"> <li>2015 SAFE Closeout with grantor; awaiting notification from FEMA</li> </ul>		90%
	<ul style="list-style-type: none"> <li>Developed tracking tool of 2018 SAFER personnel costs; training department on use of tool; developing reimbursement request 1</li> </ul>		75%
	<ul style="list-style-type: none"> <li>2019 Fire Prevention Grant – technical support to department on grant application requirements</li> </ul>		50%
	<ul style="list-style-type: none"> <li>2020 COVID-19 Supplemental Grant Funding for Fire Departments</li> </ul>		50%
<b>Building Capacity</b>	<ul style="list-style-type: none"> <li>Kickoff of Grant Writing/Peer Review Team with members that attended the Grant Writing Workshop. Postponed due to the Coronavirus impact to the departments.</li> </ul>		10%
	<ul style="list-style-type: none"> <li>Exploratory Call for external support with grant writing; awaiting proposal from vendor</li> </ul>		50%

**Grant Activity:** *See attached grant portfolio report for the month of April 2020.*

**ACTIVITY REPORT - GRANTS AWARDED**

Report Range: April 1, 2020 - April 30, 2020

	Federal	State	Private	Total
Awarded Grants:	<b>3</b>	<b>2</b>	<b>0</b>	<b>5</b>
Awarded Funds: \$	2,298,523.22	\$ 2,250,288.01	\$ 18,300.00	\$ <b>4,567,111.23</b>
Cash Match: \$	1,404,662.52	\$ 675,086.40	\$ -	\$ <b>2,079,748.92</b>
In-Kind Match: \$	-	\$ -	\$ -	\$ -
<b>Total: \$</b>	<b>3,703,185.74</b>	<b>2,925,374.41</b>	<b>18,300.00</b>	<b>6,646,860.15</b>

Department	Year	Agency Type	Grantor	Grant Name	Grant Description	Purpose	Project Amount	Award Amount	Match	Start Date	End Date	Status
Fire	2018	Federal	FEMA	Staffing for Adequate Fire and EM Response (SAFER)	Funding for fire departments and volunteer firefighter interest organizations to increase or maintain the number of trained front line firefighters	Hiring 15 Firefighters	\$ 3,636,485.30	\$ 2,242,499.00	\$ 1,393,986.30	3/17/2020	3/16/2023	Recruiting firefighters for the grant; start date 3/17; All 15 firefighters are onboard
Police	2019	Federal	DOJ	Project Safe Neighborhoods	Nationwide initiative that brings together federal, state, local and tribal law enforcement officials, prosecutors, and community leaders to identify the most pressing violent crime problems in a community and develop comprehensive solutions to address them	Equipment, training, other	\$ 45,348.00	\$ 45,348.00	\$ -	9/1/2019	8/30/2021	Official award letter on the way; police received award; scheduling kick off meeting;
Police	2019	Federal	DOJ	Bulletproof Vests Partnership	Reimburse states, counties, federally recognized tribes, cities, and local jurisdictions that employ law enforcement officers for up to 50% of the total cost of body armor vests purchased	Purchase 30 vests	\$ 21,352.44	\$ 10,676.22	\$ 10,676.22			Purchased 6 vests
<b>Total Federal Grants</b>							<b>\$ 3,703,185.74</b>	<b>\$ 2,298,523.22</b>	<b>\$ 1,404,662.52</b>			
Public Works	2020	State	State of Georgia	Local Maintenance & Improvement Grant (LMIG)	Funding for improvements to local roadways and bridges	Resurfacing of Streets: Demooney Road, East Stubbs Road, Cascade Palmetto Highway	\$ 1,589,271.72	\$ 1,222,516.71	\$ 366,755.01	10/1/2019		?
Public Works	2019	State	State of Georgia	Local Maintenance & Improvement Grant (LMIG)	Funding for improvements to local roadways and bridges	Resurfacing of Streets: Demooney Road, East Stubbs Road, Cascade Palmetto Highway	\$ 1,336,102.60	\$ 1,027,771.30	\$ 308,331.39	10/1/2018		?
<b>Total State Grants</b>							<b>\$ 2,925,374.32</b>	<b>\$ 2,250,288.01</b>	<b>\$ 675,086.40</b>			
Fire	2020	Private	Firehouse Subs	Firehouse Subs Grant	Provide lifesaving equipment and needed resources to first responders and public safety organizations	2 Front-Loading Extractors 2 Gear Drying Cabinets	\$ 18,300.00	\$ 18,300.00	\$ -	4/28/2020		AWARDED
<b>Total Private Grants</b>							<b>\$ 18,300.00</b>	<b>\$ 18,300.00</b>	<b>\$ -</b>			

Grand Total

**\$ 6,646,860.06 \$ 4,567,111.23 \$ 2,079,748.92**

**ACTIVITY REPORT - POTENTIAL GRANTS**

Report Range: April 1, 2020 - April 30, 2020

	Federal	State/County	Private	Total
Anticipated Grants:	2	2	2	6
Anticipated Awarded Funds:	\$ 318,204.00	\$ 303,604.40	\$ 10,000.00	\$ 631,808.40
Anticipated Cash Match:	\$ 33,630.00	\$ 60,360.00	\$ 123,400.00	\$ 217,390.00
Anticipated In-Kind Match:	0	0	0	-
<b>Total:</b>	<b>\$ 351,834.00</b>	<b>\$ 363,964.40</b>	<b>\$ 133,400.00</b>	<b>\$ 849,198.40</b>

Department	Year	Agency Type	Grantor	Grant Name	Grant Description	Purpose	Project Amount	Award Amount	Match	Start Date	End Date	Status
Fire	2019	Federal	FEMA	Assistance to Firefighters Grant	Funding to enhance the safety of the public and firefighters with respect to fire and fire-related hazards	(9) Equipment (PPE Washer/Extractor/Dryer): Extractor to wash and dry 2 sets of gear at a time. Correctly cleaning of PPE eliminating dangerous carcinogens. Place in each fire station \$87,615  (15) Equipment - Vehicle Mounted Exhaust System: Ward diesel No Smoke linear source-filter system that connects to the exhaust train of the vehicle \$131,085  Training \$117,600	\$ 336,300.00	\$ 302,670.00	\$ 33,630.00			Application submitted
Fire	2020	Federal	FEMA	Homeland Security Grant Program	Funding to enhance the ability of state, local, tribal, and territorial governments, as well as nonprofits, to prevent, protect against, respond to, and recover from terrorist attacks.	Hazmat equipment	\$ 15,534.00	\$ 15,534.00	\$ -			Application submitted
<b>Total Federal Grants</b>							<b>\$ 351,834.00</b>	<b>\$ 318,204.00</b>	<b>\$ 33,630.00</b>			
Fire	2020	State	State of Georgia	GFSTC Fireworks Tax Grant	Funding to improve ISO ratings and achieve or maintain a Certificate of Compliance for a Fire Department as established by the GFSTC	Purchase fire extinguisher training system package	\$ 3,964.40	\$ 3,604.40	\$ 360.00			Application submitted

Department	Year	Agency Type	Grantor	Grant Name	Grant Description	Purpose	Project Amount	Award Amount	Match	Start Date	End Date	Status
CDRA	2020	County	Fulton County	CDBG Program	The federally funded Community Development Block Grant (CDBG) Entitlement Program provides annual grants on a formula basis to entitled cities and counties to develop viable urban communities by providing decent housing and a suitable living environment, and by expanding economic opportunities, principally for low- and moderate-income persons.	Address asbestos, demolition and debris removal of 47 residential homes and/or blighted commercial properties in the city	\$ 360,000.00	\$ 300,000.00	\$ 60,000.00			Application submitted
<b>Total State Grants</b>							<b>\$ 363,964.40</b>	<b>\$ 303,604.40</b>	<b>\$ 60,360.00</b>			
Parks & Rec	2020	Private	US Tennis Association	US Tennis Association - Facility Assistance	Support building of tennis courts	Rebuild 20 hard courts and heavy duty top dressing for 4 clay courts at the South Fulton Tennis Center	\$ 133,400.00	\$ 10,000.00	\$ -			Department will continue with the application
<b>Total Private Grants</b>							<b>\$ 133,400.00</b>	<b>\$ 10,000.00</b>	<b>\$ 123,400.00</b>			
<b>Grand Total</b>							<b>\$ 849,198.40</b>	<b>\$ 631,808.40</b>	<b>\$ 217,390.00</b>			

**MONTHLY STATUS REPORT**  
**Grants Administration Division**

Grants Administrator: Kellie Russell

Report Date: 05/31/2020

**Project Status & Accomplishments**

<b>Project or Task</b>	<b>Activity Completed &amp; Status Update</b>	<b>State</b>	<b>%</b>
<b>Task/Assignments</b>	▪ Duns & Bradstreet city's credit score; investigating what is influencing the score decline		50%
	▪ Meeting w/Community Affairs to discuss grant planning for 2020		0%
	▪ Meeting w/Economic Affairs to discuss grant planning for 2020		0%
	▪ Participated in the National Grants Management Association – Virtual Annual Grants Training & Summit		100%
	▪ Participated in the National Grants Management Association – GMBok Training		100%
<b>Grant Opportunities/Networking</b>	▪ Continuing to search for grant opportunities, providing assessment, and sharing with departments and city council		
<b>Grants Activity</b>	<b>CORONAVIRUS SUPPORT</b>		
	▪ Seeking funding support from FEMA through the Public Assistance Grant Program		75%
	▪ Seeking funding support from CARES Act through FC		25%
	▪ Seeking funding support from CARES Act through State		25%
	▪ Maintain tracking tool of all expenditures incurred in response to COVID-19 and disseminated to departments; tracking expenditures for reimbursement		ongoing
	<b>COMMUNITY DEVELOPMENT AND REG AFFAIRS</b>		
	▪ Working with department on FC 2020 CDBG application submission and next steps		75%
	▪ Working with department on Entitlement Designation and next steps		25%
	<b>ECONOMIC DEVELOPMENT</b>		
	▪ Working with department on EDA COVID-19 grant opportunity		25%
	<b>POLICE</b>		
	▪ Asset Forfeiture Fund: reconciling forfeiture funding received and expenses paid out by police		75%
	▪ Criminal Gun Intelligence Grant – technical support to department on application requirements and budget development; application submitted		100%
	▪ Working with department on reconciliation and submittal of payment request for Bulletproof Vest grant; awaiting department to submit payment request		75%
<b>PUBLIC WORKS</b>			
▪ 2019 LMIG: Working with department to reconcile account in compliance with the grant guidelines and financial procedures		75%	
▪ 2020 LMIG: Working with department to reconcile account in compliance with the grant guidelines and financial procedures		50%	

	<ul style="list-style-type: none"> <li>Federally Funded Projects: reconciliation, activity tracking, and set up fund account in Edmunds</li> </ul>		25%
	<b>FIRE</b> <ul style="list-style-type: none"> <li>2015 SAFE Closeout with grantor; awaiting notification from FEMA; grant closed by the grantor</li> </ul>		100%
	<ul style="list-style-type: none"> <li>Developed tracking tool of 2018 SAFER personnel costs; training department on use of tool; developing reimbursement request 1</li> </ul>		75%
	<ul style="list-style-type: none"> <li>2019 Fire Prevention Grant – technical support to department on grant application requirements; application submitted</li> </ul>		100%
	<ul style="list-style-type: none"> <li>2020 COVID-19 Supplemental Grant Funding for Fire Departments; application submitted</li> </ul>		100%
<b>Building Capacity</b>	<ul style="list-style-type: none"> <li>Kickoff of Grant Writing/Peer Review Team with members that attended the Grant Writing Workshop. Postponed due to the Coronavirus impact to the departments.</li> </ul>		10%
	<ul style="list-style-type: none"> <li>Exploratory Call for external support with grant writing; awaiting proposal from vendor</li> </ul>		100%
	<ul style="list-style-type: none"> <li>Reviewing proposals and selection of grant writing support</li> </ul>		25%

**Grant Activity: See attached grant portfolio report for the month of May 2020.**

ACTIVITY REPORT - GRANTS AWARDED

Report Range: May 1, 2020 - May 31, 2020

	Federal	State	Private	Total
Awarded Grants:	3	2	1	6
Awarded Funds: \$	2,298,523.22	2,250,288.01	18,300.00	\$ 4,567,111.23
Cash Match: \$	1,404,662.52	675,086.40	-	\$ 2,079,748.92
In-Kind Match: \$	-	-	-	\$ -
<b>Total: \$</b>	<b>3,703,185.74</b>	<b>2,925,374.41</b>	<b>18,300.00</b>	<b>\$ 6,646,860.15</b>

Department	Year	Agency Type	Grantor	Grant Name	Grant Description	Purpose	Project Amount	Award Amount	Match	Start Date	End Date	Status
Fire	2018	Federal	FEMA	Staffing for Adequate Fire and EM Response (SAFER)	Funding for fire departments and volunteer firefighter interest organizations to increase or maintain the number of trained front line firefighters	Hiring 15 Firefighters	\$ 3,636,485.30	\$ 2,242,499.00	\$ 1,393,986.30	3/17/2020	3/16/2023	Recruiting firefighters for the grant; start date 3/17; All 15 firefighters are onboard
Police	2019	Federal	DOJ	Project Safe Neighborhoods	Nationwide initiative that brings together federal, state, local and tribal law enforcement officials, prosecutors, and community leaders to identify the most pressing violent crime problems in a community and develop comprehensive solutions to address them	Equipment, training, other	\$ 45,348.00	\$ 45,348.00	\$ -	9/1/2019	8/30/2021	Official award letter on the way; police received award; scheduling kick off meeting;
Police	2019	Federal	DOJ	Bulletproof Vests Partnership	Reimburse states, counties, federally recognized tribes, cities, and local jurisdictions that employ law enforcement officers for up to 50% of the total cost of body armor vests purchased	Purchase 30 vests	\$ 21,352.44	\$ 10,676.22	\$ 10,676.22			Purchased 6 vests
<b>Total Federal Grants</b>							<b>\$ 3,703,185.74</b>	<b>\$ 2,298,523.22</b>	<b>\$ 1,404,662.52</b>			
Public Works	2020	State	State of Georgia	Local Maintenance & Improvement Grant (LMIG)	Funding for improvements to local roadways and bridges	Resurfacing of Streets: Demooney Road, East Stubbs Road, Cascade Palmetto Highway	\$ 1,589,271.72	\$ 1,222,516.71	\$ 366,755.01	10/1/2019		?
Public Works	2019	State	State of Georgia	Local Maintenance & Improvement Grant (LMIG)	Funding for improvements to local roadways and bridges	Resurfacing of Streets: Demooney Road, East Stubbs Road, Cascade Palmetto Highway	\$ 1,336,102.60	\$ 1,027,771.30	\$ 308,331.39	10/1/2018		?
<b>Total State Grants</b>							<b>\$ 2,925,374.32</b>	<b>\$ 2,250,288.01</b>	<b>\$ 675,086.40</b>			
Fire	2020	Private	Firehouse Subs	Firehouse Subs Grant	Provide lifesaving equipment and needed resources to first responders and public safety organizations	2 Front-Loading Extractors 2 Gear Drying Cabinets	\$ 18,300.00	\$ 18,300.00	\$ -	4/28/2020		AWARDED
<b>Total Private Grants</b>							<b>\$ 18,300.00</b>	<b>\$ 18,300.00</b>	<b>\$ -</b>			

Grand Total

**\$ 6,646,860.06 \$ 4,567,111.23 \$ 2,079,748.92**

**ACTIVITY REPORT - POTENTIAL GRANTS**

Report Range: May 1, 2020 - May 31, 2020

	Federal	State/County	Private	Total
Anticipated Grants:	4	5	2	11
Anticipated Awarded Funds:	\$ 587,809.48	\$ 423,353.28	\$ 32,200.00	\$ 1,043,362.76
Anticipated Cash Match:	\$ 36,244.00	\$ 107,760.00	\$ -	\$ 144,004.00
Anticipated In-Kind Match:	\$ -	\$ -	\$ -	\$ -
<b>Total:</b>	<b>\$ 624,053.48</b>	<b>\$ 531,113.28</b>	<b>\$ 32,200.00</b>	<b>\$ 1,187,366.76</b>

Department	Year	Agency Type	Grantor	Grant Name	Grant Description	Purpose	Project Amount	Award Amount	Match	Start Date	End Date	Status
Police	2020	Federal	DOJ/COBB	Crime Gun Intel Center Integration Initiative Grant	This opportunity supports entities that are experiencing precipitous increases in gun crime to implement comprehensive and holistic models to reduce violent crime and the illegal use of firearms within their jurisdictions by enabling them to integrate with their local ATF Crime Gun Intelligence Centers (CGIC)	NBIN Machine, Personnel, Training	\$ 246,077.00	\$ 246,077.00	\$ -			Application submitted
Fire	2020	Federal	FEMA	AFG COVID-19 Supplemental Funding	To provide critically needed resources that equip personnel to respond to the COVID-19 public health emergency and support community resilience	Equipment to firefighters in response to COVID-19	\$ 26,142.76	\$ 23,528.48	\$ 2,614.00			Application submitted
Fire	2019	Federal	FEMA	Assistance to Firefighters Grant	Funding to enhance the safety of the public and firefighters with respect to fire and fire-related hazards	(9) Equipment (PPE Washer/Extractor/Dryer): Extractor to wash and dry 2 sets of gear at a time. Correctly cleaning of PPE eliminating dangerous carcinogens. Place in each fire station \$87,615  (15) Equipment - Vehicle Mounted Exhaust System: Ward diesel No Smoke linear source-filter system that connects to the exhaust train of the vehicle \$131,085	Training \$117,600	\$ 336,300.00	\$ 302,670.00	\$ 33,630.00		Application submitted
Fire	2020	Federal	FEMA	Homeland Security Grant Program	Funding to enhance the ability of state, local, tribal, and territorial governments, as well as nonprofits, to prevent, protect against, respond to, and recover from terrorist attacks.	Hazmat equipment	\$ 15,534.00	\$ 15,534.00	\$ -			Application submitted



Department	Year	Agency Type	Grantor	Grant Name	Grant Description	Purpose	Project Amount	Award Amount	Match	Start Date	End Date	Status
Total Federal Grants							\$ 624,053.76	\$ 587,809.48	\$ 36,244.00			
Public Works	2020	State		SCRAP Right-of-Way Program	This opportunity will support tire abatement and costs of removing, transporting, and processing scrap tires cleaned up from scrap tire dumps; removed from city and county right-of-way's; and collected during scrap tire amnesty events	Right-of-way clean up	\$ 59,712.64	\$ 59,712.64				Application Submitted
Public Works	2020	State		SCRAP Tire Abatement Reimbursement Grant	This opportunity will support tire abatement and costs of removing, transporting, and processing scrap tires cleaned up from scrap tire dumps; removed from city and county right-of-way's; and collected during scrap tire amnesty events	Reimbursement for Tire Amnesty Day event	\$ 10,036.24	\$ 10,036.24	\$ -			Application Submitted
Public Works	2020	State	State of GA DOT	Roadside Enhancement and Beautification Council (REBC)	This opportunity will support roadside enhancement and beautification projects along Georgia's roadsides, e.g. landscape plant material and its installation for the furtherance of roadside enhancement and beautification projects along state routes in Georgia.	Beautification project to the Cascade Road at I-285 Interchange ramps	\$ 97,400.00	\$ 50,000.00	\$ 47,400.00			Application Submitted
Fire	2020	State	State of Georgia	GFSTC Fireworks Tax Grant	Funding to improve ISO ratings and achieve or maintain a Certificate of Compliance for a Fire Department as established by the GFSTC	Purchase fire extinguisher training system package	\$ 3,964.40	\$ 3,604.40	\$ 360.00			Application submitted

Department	Year	Agency Type	Grantor	Grant Name	Grant Description	Purpose	Project Amount	Award Amount	Match	Start Date	End Date	Status
CDRA	2020	County	Fulton County	CDBG Program	The federally funded Community Development Block Grant (CDBG) Entitlement Program provides annual grants on a formula basis to entitled cities and counties to develop viable urban communities by providing decent housing and a suitable living environment, and by expanding economic opportunities, principally for low- and moderate-income persons.	Address asbestos, demolition and debris removal of 47 residential homes and/or blighted commercial properties in the city	\$ 360,000.00	\$ 300,000.00	\$ 60,000.00			Application submitted; FC provided feedback on project alternative
<b>Total State Grants</b>							<b>\$ 531,113.28</b>	<b>\$ 423,353.28</b>	<b>\$ 107,760.00</b>			
Parks & Rec	2020	Private	AARP			Creating a dedicated space for residents 55+	\$ 57,200.00	\$ 22,200.00	\$ -			Application Submitted
Parks & Rec	2020	Private	US Tennis Association	US Tennis Association - Facility Assistance	Support building of tennis courts	Rebuild 20 hard courts and heavy duty top dressing for 4 clay courts at the South Fulton Tennis Center	\$ 133,400.00	\$ 10,000.00	\$ -			Department will continue with the application
<b>Total Private Grants</b>							<b>\$ 190,600.00</b>	<b>\$ 32,200.00</b>	<b>\$ -</b>			

*Grand Total*

**\$ 1,345,767.04    \$ 1,043,362.76    \$ 144,004.00**