



City of South Fulton Department of Public Works
T266 New Hope Road Sidewalks, Campbellton Road to Danforth Road
Sidewalks

Council District(s): 1

ARC No. FS-235

PI 0012637

Project Manager:

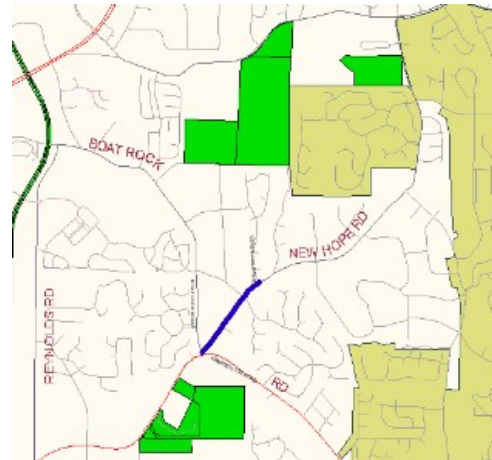
PROJECT SCOPE:

The project consists of 5-foot sidewalks along New Hope Road between Campbellton Road and Danforth Road, which is approximately 1.9 miles. Additionally, a 2-foot stamped concrete will be installed between the curb & gutter and sidewalks and drainage is required. The project will tie to the GDOT roundabout project (PI 731830), Campbellton Rd @New Hope Rd/Boat Rock Road. Roundabout letting is scheduled for FY 2019.

R.O.W. DATA: Total Parcels 82 Acquired 50 Remaining 32 Certified:

PROJECT SCHEDULE:

DESIGN: FINAL
RIGHT-OF-WAY: UNDERWAY
UTILITIES: SPRING 2022
CONSTRUCTION: SPRING 2022



BUDGET:

Phase	FY	Funds			Project Costs			Budgeted		
		Federal	State/City	CoSF	Estimated	Type	Amount	FY	Amount	FY
Design:	2005	\$0	\$0	\$273,190	\$273,190	Final	\$0	2020	\$0	2021
ROW:	2018	\$603,628	\$0	\$1,233,372	\$1,837,000	Final	\$125,803	2020	\$323,608	2021
Utilities:	2022	\$80,000	\$0	\$20,000	\$100,000	Preliminary	\$0	2020	\$0	2021
Construction:	2022	<u>\$800,000</u>	<u>\$0</u>	<u>\$1,400,000</u>	<u>\$2,200,000</u>	Preliminary	<u>\$0</u>	2020	<u>\$0</u>	2021
Total:		\$1,483,628	\$0	\$2,926,562	\$4,410,190		\$125,803		\$323,608	

COMPLETED ITEMS: Preliminary Design Completed

PENDING ITEMS: ROW Certification

ACTION ITEMS: Consultant to resume design activities. Consultant to resume right-of-way acquisition