

**TSLPOST 2017-2021 PROJECTS
CITY OF SOUTH FULTON**

Project Number	DESCRIPTION	TIER I (85%)	TIER II (15%)	TOTAL TIERS I & II	2017	2018	2019	2020	2021	2017-2021
MSE	1. Maintenance and Safety Enhancements	\$34,450,879	\$1,778,326	\$36,229,204	\$8,549,964	\$8,316,948	\$5,464,655	\$8,947,273	\$4,950,364	\$36,229,204
ROC	Resurfacing of Corridors	\$9,803,915	\$1,778,326	\$11,582,241	\$2,135,359	\$3,847,891	\$1,240,793	\$2,579,872	\$1,778,326	\$11,582,241
RC 103	Cedar Grove Road (Chattahoochee Hills City Limits to Rivertown Rd)	\$1,114,748			\$1,114,748					\$1,114,748
RC 106	New Hope Road (Boat Rock to Cascade Rd)	\$414,358			\$414,358					\$414,358
RC 108	Old Fairburn Road (Union Rd to Camp Creek Pkwy)	\$606,253			\$606,253					\$606,253
RC 100	Bethsaida Road (Jonesboro Rd to Clayton County Ln)	\$697,059				\$697,059				\$697,059
RC 102	Cascade Road (Fulton Ind Blvd to Beechcrest Road SW)	\$1,356,984				\$1,356,984				\$1,356,984
RC 105	Enon Road (Stonewall Tell Rd to Atlanta City limits)	\$921,496				\$921,496				\$921,496
RC 109	Rivertown Road (Cascade Palmetto Hwy to Fairburn City Limits)	\$872,352				\$872,352				\$872,352
RC 107	Old Bill Cook Road (Buffington Rd to Old National Hwy)	\$438,189					\$438,189			\$438,189
RC 104	Creel Road (Old National Hwy to West Rd)	\$295,100					\$295,100			\$295,100
RC 110	Welcome All Road (Roosevelt Hwy to South Meadow Pkwy)	\$507,504					\$507,504			\$507,504
RC 101	Butner Road (Campbellton Fairburn Rd to City of Atlanta Limits)	\$2,579,872						\$2,579,872		\$2,579,872
RC 111	Merk Road (Butner Rd to Union Rd)		\$622,536						\$622,536	\$622,536
RC 112	Jones Road (Campbellton Rd to Hall Rd)		\$1,155,790						\$1,155,790	\$1,155,790
RST	Subdivisions Toppings	\$1,625,475	\$0	\$1,625,475	\$1,527,951	\$0	\$0	\$0	\$97,524	\$1,625,475
RST 200	Camp Creek Village (SFR), (LL 73 Dist 14FF)	\$44,140			\$44,140					\$44,140
RST 201	Chestnut Ridge @ Cedar Grove	\$41,187			\$41,187					\$41,187
RST 202	Falls @ Camp Creek	\$50,297			\$50,297					\$50,297
RST 203	Forrest Creek	\$86,578			\$86,578					\$86,578
RST 204	Foxfire PH2, (LL 124/133 Dist 13)	\$57,555			\$57,555					\$57,555
RST 205	Herron Creek PH2, (LL 99 Dist 14FF, LL 175 Dist 9C)	\$68,057			\$68,057					\$68,057
RST 206	Lake Royale U3, (LL 188 Dist 13)	\$43,845			\$43,845					\$43,845
RST 207	Le Jardin Multiple Phases	\$250,000			\$250,000					\$250,000

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RST 208	Merrywood I-III (LL 159/162 Dist 13)	\$94,383			\$94,383					\$94,383
RST 209	Overlook Camp Creek 1/1A	\$95,530			\$95,530					\$95,530
RST 210	Parks at Cedar Grove 1/2 of Subdivision	\$175,000			\$175,000					\$175,000
RST 211	Preston's Vineyard, (LL 169, Dist 9F)	\$19,830			\$19,830					\$19,830
RST 212	Providence Glen < (LL 188 Dist 13)	\$42,960			\$42,960					\$42,960
RST 213	Renaissance at South Park	\$141,831			\$141,831					\$141,831
RST 214	Stoneridge 3	\$168,840			\$168,840					\$168,840
RST 215	Thornwood Park , (LL 132/133 Dis 13)	\$101,920			\$101,920					\$101,920
RST 216	Towncreek @ Cedar Grove PH2	\$45,998			\$45,998					\$45,998
RST 203	Falls @ Cascading Palms 2	\$89,355							\$89,355	\$89,355
RST 215	St. Joseph Phase 1	\$8,169							\$8,169	\$8,169
RS	Subdivisions Resurfacing	\$23,021,489	\$0	\$23,021,489	\$4,886,654	\$4,469,057	\$4,223,862	\$6,367,401	\$3,074,514	\$23,021,488
RS 300	Ashley Downs	\$431,006			\$431,006					\$431,006
RS 303	Benchmark	\$130,260			\$130,260					\$130,260
RS 304	Bentwood Trace	\$76,623			\$76,623					\$76,623
RS 305	Bethsaida West	\$394,610			\$394,610					\$394,610
RS 322	Deerwood Park	\$206,883			\$206,883					\$206,883
RS 326	Emerald Pointe	\$314,156			\$314,156					\$314,156
RS 328	Estes Drive	\$57,468			\$57,468					\$57,468
RS 332	Forest Downs	\$319,903			\$319,903					\$319,903
RS 342	Hillandale	\$865,844			\$865,844					\$865,844
RS 350	Lake Feldwood	\$132,175			\$132,175					\$132,175
RS 361	Morning Creek Estates	\$409,935			\$409,935					\$409,935
RS 376	Ponderosa	\$325,649			\$325,649					\$325,649

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RS 382	Rebecca Lake	\$59,383				\$59,383					\$59,383
RS 400	West Park SD	\$482,727				\$482,727					\$482,727
RS 404	Woodland Estates	\$210,714				\$210,714					\$210,714
RS 405	Woodward Estates	\$469,318				\$469,318					\$469,318
RS 302	Beaver Creek	\$76,623					\$76,623				\$76,623
RS 324	Devonshire	\$432,922					\$432,922				\$432,922
RS 338	Hania Flowers Estates	\$281,591					\$281,591				\$281,591
RS 346	Kimberly	\$840,941					\$840,941				\$840,941
RS 347	Kimberly Forest	\$76,623					\$76,623				\$76,623
RS 349	Kings Ridge	\$38,312					\$38,312				\$38,312
RS 358	Mitchell Crossing	\$36,396					\$36,396				\$36,396
RS 360	Monterey	\$346,721					\$346,721				\$346,721
RS 366	Oak Ridge	\$44,058					\$44,058				\$44,058
RS 368	Old National East	\$990,357					\$990,357				\$990,357
RS 372	Picardy Circle South	\$61,299					\$61,299				\$61,299
RS 395	The Meadows	\$1,095,714					\$1,095,714				\$1,095,714
RS 402	Will Lee Pines	\$93,864					\$93,864				\$93,864
RS 403	Wolf Creek Forest	\$53,636					\$53,636				\$53,636
RS 318	Chippewa Forest	\$212,630						\$212,630			\$212,630
RS 320	Creel & Bethesda Corner	\$9,578						\$9,578			\$9,578
RS 321	Creel Crossing	\$80,455						\$80,455			\$80,455
RS 331	Flat Shoals Estates	\$279,675						\$279,675			\$279,675
RS 343	Huntington Estates	\$76,623						\$76,623			\$76,623
RS 352	Lattimore Park	\$53,636						\$53,636			\$53,636

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RS 354	Melanie Manor	\$19,156						\$19,156			\$19,156
RS 355	Melanie Woods	\$26,818						\$26,818			\$26,818
RS 357	Milam Park	\$128,344						\$128,344			\$128,344
RS 363	Muirwoods	\$308,409						\$308,409			\$308,409
RS 367	Oakley Township	\$459,740						\$459,740			\$459,740
RS 369	Park Plateau off Park	\$26,818						\$26,818			\$26,818
RS 374	Pointer Ridge	\$1,879,188						\$1,879,188			\$1,879,188
RS 375	Ponderosa Pines	\$97,695						\$97,695			\$97,695
RS 383	Red Oak Woods	\$42,143						\$42,143			\$42,143
RS 384	Robinson Woods Drive	\$68,961						\$68,961			\$68,961
RS 390	Southern Pines Estates	\$187,727						\$187,727			\$187,727
RS 396	Thornton Woods	\$189,643						\$189,643			\$189,643
RS 399	Village Green	\$76,623						\$76,623			\$76,623
RS 306	Big Creek	\$95,779							\$95,779		\$95,779
RS 307	Bon Haven Estates	\$425,260							\$425,260		\$425,260
RS 308	Brentwood Place	\$130,260							\$130,260		\$130,260
RS 310	Canaan Trace	\$95,779							\$95,779		\$95,779
RS 311	Canaan Walk	\$78,539							\$78,539		\$78,539
RS 312	Canaan Woods	\$53,636							\$53,636		\$53,636
RS 313	Carlo Woods	\$137,922							\$137,922		\$137,922
RS 314	Cascade Hills	\$379,286							\$379,286		\$379,286
RS 315	Cascade Knolls	\$136,006							\$136,006		\$136,006
RS 316	Cascade Knolls Drive	\$47,890							\$47,890		\$47,890
RS 317	Central Park	\$32,565							\$32,565		\$32,565

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RS 319	Cliftdale	\$522,955							\$522,955		\$522,955
RS 323	Derrick Creek	\$76,623							\$76,623		\$76,623
RS 327	Enon Forest	\$362,045							\$362,045		\$362,045
RS 329	Falcon Forest	\$113,019							\$113,019		\$113,019
RS 330	Feldwood Pines	\$65,130							\$65,130		\$65,130
RS 333	Fox Fire S/D	\$377,370							\$377,370		\$377,370
RS 335	Granada	\$76,623							\$76,623		\$76,623
RS 379	Providence Glen	\$61,299							\$61,299		\$61,299
RS 381	Ravenswood Drive	\$36,396							\$36,396		\$36,396
RS 340	Hidden Valley	\$86,201							\$86,201		\$86,201
RS 344	Jamaica	\$116,851							\$116,851		\$116,851
RS 345	Kensington Woods	\$53,636							\$53,636		\$53,636
RS 348	Kings Crest Court	\$24,903							\$24,903		\$24,903
RS 351	Lake Royale	\$304,578							\$304,578		\$304,578
RS 353	Marion Woods Estates	\$65,130							\$65,130		\$65,130
RS 359	Montclair Estates	\$348,636							\$348,636		\$348,636
RS 364	Nassau Village	\$57,468							\$57,468		\$57,468
RS 365	Normandy	\$356,299							\$356,299		\$356,299
RS 371	Parkland Woods	\$70,877							\$70,877		\$70,877
RS 373	Pointe Verda	\$109,188							\$109,188		\$109,188
RS 385	Sable Chase S/D	\$480,812							\$480,812		\$480,812
RS 388	Smoke Ridge	\$250,942							\$250,942		\$250,942
RS 389	Southern Colony	\$17,240							\$17,240		\$17,240
RS 394	Thaxton Reserve	\$344,805							\$344,805		\$344,805

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RS 397	Tacoma Forest	\$235,617						\$235,617		\$235,617
RS 398	Versailles	\$99,610						\$99,610		\$99,610
RS 401	Wexwood Glen	\$40,227						\$40,227		\$40,227
RS 301	Beacon Hills	\$124,513							\$124,513	\$124,513
RS 309	Canaan Glen	\$78,539							\$78,539	\$78,539
RS 325	Edgewater	\$93,864							\$93,864	\$93,864
RS 334	Gladstone Hills	\$172,403							\$172,403	\$172,403
RS 336	Guilford Pointe	\$65,130							\$65,130	\$65,130
RS 337	Hallie Hills	\$733,669							\$733,669	\$733,669
RS 377	Pontevedra	\$385,033							\$385,033	\$385,033
RS 378	Promenade	\$302,662							\$302,662	\$302,662
RS 380	Putter's Village	\$40,227							\$40,227	\$40,227
RS 339	Happy Hollow	\$57,468							\$57,468	\$57,468
RS 341	Highpoint	\$9,578							\$9,578	\$9,578
RS 356	Milam Manor	\$105,357							\$105,357	\$105,357
RS 362	Morning Creek	\$86,201							\$86,201	\$86,201
RS 370	Park Village	\$128,344							\$128,344	\$128,344
RS 386	Sherbrook Forest	\$72,792							\$72,792	\$72,792
RS 387	Silverwood Estates	\$53,636							\$53,636	\$53,636
RS 391	Spring Valley	\$254,773							\$254,773	\$254,773
RS 392	Sunrise	\$206,883							\$206,883	\$206,883
RS 393	Thaxton Pointe	\$103,442							\$103,442	\$103,442
	2. Bridges	\$2,200,000	\$1,500,000	\$3,700,000	\$0	\$160,000	\$1,500,000	\$690,000	\$1,350,000	\$3,700,000

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B 500	Butner Road over Camp Creek	\$1,600,000				\$160,000	\$1,440,000			\$1,600,000
B 501	Enon Road over Camp Creek Tributary (Timber Bridge)	\$600,000					\$60,000	\$540,000		\$600,000
B 502	Bethsaida over Morning Creek		\$1,500,000					\$150,000	\$1,350,000	\$1,500,000
OSI	3. Operations and Safety Improvements	\$32,158,400	\$9,824,400	\$41,982,800	\$1,964,200	\$6,461,120	\$10,627,560	\$6,702,560	\$16,227,360	\$41,982,800
OSI 601	Butner Road @ Camp Creek Parkway	\$3,174,000			\$317,400	\$2,856,600				\$3,174,000
OSI 602	Butner Road @ Union Road	\$1,986,000			\$198,600	\$1,787,400				\$1,986,000
OSI 605	Campbellton-Fairburn Road @ Jones Road	\$1,464,000			\$146,400		\$1,317,600			\$1,464,000
OSI 606	Cascade-Palmetto Highway @ West Stubbs Road	\$1,554,000			\$155,400		\$1,398,600			\$1,554,000
OSI 611	Fulton Industrial Boulevard - Streetscapes and pedestrian upgrades from Frederick Dr. to MLK Jr. Dr inc. I-20 Interchange Ramps	\$1,000,000			\$1,000,000					\$1,000,000
OSI 613	Old Fairburn Road @ Union Road	\$1,464,000			\$146,400	\$1,317,600				\$1,464,000
OSI 604	Campbellton Road @ Stonewall Tell Road	\$1,422,000				\$142,200	\$1,279,800			\$1,422,000
OSI 610	Feldwood Road @ Bench Mark Drive	\$775,200				\$77,520	\$697,680			\$775,200
OSI 614	Rivertown Road @ Cedar Grove Road	\$1,310,000				\$131,000	\$1,179,000			\$1,310,000
OSI 615	Stonewall Tell Road @ Union Road	\$1,488,000				\$148,800	\$1,339,200			\$1,488,000
OSI 607	Demooney Road @ West Stubbs Road	\$1,422,000					\$142,200	\$1,279,800		\$1,422,000
OSI 608	Enon Road @ Stonewall Tell Road	\$1,674,000					\$167,400	\$1,506,600		\$1,674,000
OSI 609	Feldwood Road @ Morning Creek Drive	\$952,800					\$95,280	\$857,520		\$952,800
OSI 612	Fulton Industrial Boulevard @ Cascade Road	\$1,000,000					\$100,000	\$900,000		\$1,000,000
OSI 603	Butner Road @ Pittman Road	\$1,412,000						\$141,200	\$1,270,800	\$1,412,000
OSI 616	Stonewall Tell Road @ Jones Road/Pittman Road	\$1,608,000					\$160,800	\$1,447,200		\$1,608,000
OSI 617	Welcome All Road @ Jaiette Road	\$1,070,400						\$107,040	\$963,360	\$1,070,400
OSI 618	Welcome All Road @ Scarboro Road	\$1,556,400						\$155,640	\$1,400,760	\$1,556,400
OSI 619	West Stubbs Road @ Butner Road	\$1,722,000						\$172,200	\$1,549,800	\$1,722,000

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OSI 620	Aldredge Road @Merk Road		\$984,000						\$984,000	\$984,000
OSI 621	Bethsaida Road @ Old National Hwy.		\$1,788,000						\$178,800	\$178,800
OSI 622	Butner Road @ Aldredge Road		\$1,434,000						\$143,400	\$143,400
OSI 623	Fulton Industrial Boulevard-Sidewalks corridor-wide		\$500,000						\$500,000	\$500,000
OSI 624	Washington Road @ Roosevelt Highway		\$2,449,200						\$2,449,200	\$2,449,200
OSI 625	Welcome All Road @ Will Lee Road		\$1,669,200						\$166,920	\$166,920
	Signal Upgrades	\$2,750,000	\$0	\$2,750,000	\$0	\$0	\$2,750,000	\$0	\$0	\$2,750,000
SU 700	Flat Shoals Rd at Old National Hwy	\$250,000					\$250,000			\$250,000
SU 701	Flat Shoals Rd at Hemperly Rd	\$250,000					\$250,000			\$250,000
SU 702	Flat Shoals Rd at Kimberly Mill Road	\$250,000					\$250,000			\$250,000
SU 703	Flat Shoals Rd at Red Oak Rd	\$250,000					\$250,000			\$250,000
SU 704	Flat Shoals Rd at Hidden Brook Dr	\$250,000					\$250,000			\$250,000
SU 705	Flat Shoals Rd at Connel Rd	\$250,000					\$250,000			\$250,000
SU 706	Flat Shoals Rd at Buffington Rd	\$250,000					\$250,000			\$250,000
SU 707	Flat Shoals Rd at I -85 North	\$250,000					\$250,000			\$250,000
SU 708	Flat Shoals Rd at I -85 South	\$250,000					\$250,000			\$250,000
SU 709	Flat Shoals Rd at Feldwood Rd	\$250,000					\$250,000			\$250,000
SU 710	Flat Shoals Rd at Mallory Rd	\$250,000					\$250,000			\$250,000
	ATMS	\$0	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
ATMS 800	Flat Shoals Road		\$1,000,000						\$1,000,000	\$1,000,000
	4. Pedestrian Bike Improvements	\$4,250,000	\$0	\$4,250,000	\$2,000,000	\$2,250,000	\$0	\$0	\$0	\$4,250,000
PBI 901	Enon Road (Lynarbor Lane to Sanford J. Jones)	\$2,000,000			\$2,000,000					
PBI 900	Danforth Road (Rehoboth Circle to Cascade Road)	\$2,250,000				\$2,250,000				

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FFA 1000	5. Fulton County Airport Improvements	\$1,189,500	\$0	\$1,189,500	\$0	\$189,500	\$0	\$1,000,000	\$0	\$1,189,500
FFA 1001	Charlie Brown Airport-Matching Funds	\$1,000,000						\$1,000,000		\$1,000,000
FFA 1002	Aviation Circle Paving	\$189,500				\$189,500				
QRP	6. Quick Response Projects (2%)	\$1,648,045	\$290,832	\$1,938,877	\$323,146	\$323,146	\$323,146	\$323,146	\$646,293	\$1,938,877
PM/CM	7. PM/CM (5.5%)	\$4,417,275	\$779,519	\$5,196,794	\$589,689	\$715,284	\$814,638	\$1,288,497	\$1,788,686	\$5,196,794
	TOTAL TIERS I & II	\$80,314,099	\$14,173,076	\$94,487,175	\$13,426,999	\$18,415,998	\$18,729,999	\$18,951,476	\$24,962,703	\$94,487,175
	EXPECTED REVENUES COLLECTED	\$0	\$0	\$0	\$13,444,760	\$18,416,000				\$31,860,760