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2 **STATE OF GEORGIA**  
3 **COUNTY OF FULTON**  
4 **CITY OF SOUTH FULTON**

**ORD2022-016**

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7 **AN ORDINANCE TO AMEND THE FISCAL YEAR 2022 BUDGET FOR**  
8 **GENERAL FUND AND AMERICAN RESCUE PLAN OF THE CITY OF**  
9 **SOUTH FULTON, GEORGIA, APPROPRIATING THE AMOUNTS**  
10 **SHOWING IN EACH FUND AS EXPENDITURES/EXPENSES, ADOPTING**  
11 **THE SEVERAL ITEMS OF REVENUE ANTICIPATIONS, PROHIBITING**  
12 **EXPENDITURES OR EXPENSES FROM EXCEEDING THE ACTUAL**  
13 **FUNDING AVAILABLE AND FOR OTHER LAWFUL PURPOSES**

14  
15 **WHEREAS**, the City of South Fulton ("City") is a municipal corporation duly  
16 organized and existing under the laws of the State of Georgia;

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18 **WHEREAS**, the duly elected governing authority of the City, is the Mayor and  
19 Council thereof ("City Council");

20 **WHEREAS**, sound governmental operations require a budget in order to plan  
21 the financing of services for City residents;

22  
23 **WHEREAS**, O.C.G.A. § 36-81-1 requires a balanced budget for the City's fiscal  
24 year, which runs from October 1<sup>st</sup> to September 30<sup>th</sup> of each year;

25  
26 **WHEREAS**, O.C.G.A. § 36-81-3 authorizes a local government to amend "its  
27 budget so as to adapt to changing governmental needs during the budget period."

28  
29 **WHEREAS**, Section 6.27 of the City Charter provides that "the City Council by  
30 majority vote may make changes in the appropriations contained in the current  
31 operating budget at any regular meeting or special or emergency meeting called for  
32 such purposes;"

33  
34 **WHEREAS**, the City Council has reviewed the amended budget as presented  
35 by the City Manager;

36  
37 **WHEREAS**, each of these funds is a balanced budget, so that anticipated  
38 revenues and other financial resources for each fund equal the proposed expenditures  
39 or expenses;

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41 **WHEREAS**, the City Council wishes by this ordinance to amend its Fiscal Year  
42 2022 annual budget effective from October 1, 2021 through September 30, 2022; and

43  
44 **WHEREAS**, this Ordinance will benefit the health and general welfare of the  
45 City, its citizens and general public.

47 **NOW THEREFORE, THE COUNCIL OF THE CITY OF SOUTH FULTON**  
 48 **HEREBY ORDAINS** as follows:

49 **Section 1. Amendment of Budget.** The amended Fiscal Year 2022 Budget, attached  
 50 hereto and incorporated herein as a part of this ordinance, is hereby adopted as the  
 51 final budget for the City for the Fiscal Year 2022, which begins October 1, 2021 and  
 52 ends September 30, 2022. A summary is copied below of the Proposed Fiscal Year  
 53 2022 budget

**City of South Fulton**  
**Proposed Budget for Fiscal Year 2022**

<b>Revenues:</b>	<b>FY 2022 Proposed</b>
General Fund	94,220,332
Blighted Properties Fund	300,000
Confiscated Assets	25,000
E-911 Fund	1,913,410
American Rescue Plan	5,000,000
Grants Fund	2,579,674
Eastside TAD	22,000
Westside TAD	40,000
Hotel/Motel Fund	575,000
TSPLOST	8,000,000
Capital Grants Fund	1,500,000
Capital Projects Fund	12,257,869
URA Fund	5,676,914
Solid Waste Fund	520,000
Wolf Creek Fund	50,000
Stormwater/MS4 Fund	1,985,150
<b>Total Revenues</b>	<b>\$ 134,665,349</b>
<b>Expenditures/Expenses:</b>	
General Fund	94,220,332
Blighted Properties Fund	300,000
Confiscated Assets	25,000
E-911 Fund	1,913,410
American Rescue Plan	5,000,000
Grants Fund	2,579,674
Eastside TAD	22,000
Westside TAD	40,000
Hotel/Motel Fund	575,000
TSPLOST	8,000,000
Capital Grants Fund	1,500,000
Capital Projects Fund	12,257,869
URA Fund	5,676,914

54	Solid Waste Fund	520,000
55	Wolf Creek Fund	50,000
56	Stormwater/MS4 Fund	1,985,150
57	<b>Total Expenditures/Expenses</b>	<b>\$ 134,665,349</b>
	<b>Net Surplus/Deficit</b>	<b>- \$ 0</b>

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1. **Appropriation.** That the several items of revenues, expenditures, other financial resources, and sources of cash shown in the budget for each fund in the amounts shown within the Adopted Fiscal Year 2022 Budget are hereby adopted, and that the several amounts shown in the budget for each fund as proposed expenditures or expenses and uses of cash are hereby appropriated to the departments named in each fund.
2. **Legal Level of Control.** That the "legal level of control" as defined in O.C.G.A. § 36-81-2 is set at the department level, meaning that the City Manager in his/her capacity is authorized to move appropriations from one line item to another within a department, but under no circumstances may expenditures or expenses exceed the amount appropriated for a department without a further budget amendment approved by the City Council.
3. **Expiration of Appropriations.** That all appropriations shall lapse at the end of the fiscal year.

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**Section 2.** It is hereby declared to be the intention of the City Council that: (a) All sections, paragraphs, sentences, clauses and phrases of this Ordinance are or were, upon their enactment, believed by the City Council to be fully valid, enforceable and constitutional.

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(b) To the greatest extent allowed by law, each and every section, paragraph, sentence, clause or phrase of this Ordinance is severable from every other section, paragraph, sentence, clause or phrase of this Ordinance. No section, paragraph, sentence, clause or phrase of this Ordinance is mutually dependent upon any other section, paragraph, sentence, clause or phrase of this Resolution.

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(c) In the event that any phrase, clause, sentence, paragraph or section of this Ordinance shall, for any reason whatsoever, be declared invalid, unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, it is the express intent of the City Council that such invalidity, unconstitutionality or unenforceability shall, to the greatest extent allowed by law, not render invalid, unconstitutional or otherwise unenforceable any of the remaining phrases, clauses, sentences, paragraphs or sections of the Ordinance.

96 **Section 3.** All Ordinance and Resolutions in conflict herewith are hereby expressly  
97 repealed.

98 **Section 4.** The City Attorney, City Clerk and contracted City Codifier are authorized  
99 to make non-substantive formatting and renumbering edits to this ordinance for  
100 proofing, codification, and supplementation purposes. The final version of all  
101 ordinances shall be filed with the clerk.

102 **Section 5.** The effective date of this Ordinance shall be on the date as set forth  
103 under Sec. 3.21 of the City Charter unless provided otherwise by applicable local, state  
104 and/or federal law.

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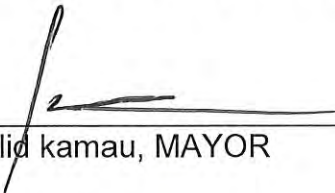
The foregoing ORDINANCE No. 2022-016, adopted on May 25, 2022 was offered by Councilmember Gumbs, who moved its approval. The motion was seconded by Councilmember Rowell, and being put to a vote, the result was as follows:

	AYE	NAY
khalid kamau, Mayor	_____	_____
Carmalitha Gumbs	X	_____
Catherine Foster Rowell	X	_____
Helen Zenobia Willis	X	_____
Jaceey Sebastian	X	_____
Corey Reeves, Mayor Pro Tem	X	_____
Natasha Williams	X	_____
Vacant	_____	_____


First Reading      April 26, 2022  
 Second Reading    May 25, 2022


THIS ORDINANCE adopted this 25<sup>th</sup> day of May 2022.

**CITY OF SOUTH FULTON, GEORGIA**

  
 \_\_\_\_\_  
 khalid kamau, MAYOR



ATTEST:  
  
 \_\_\_\_\_  
 COREY E. ADAMS, SR., CITY CLERK

APPROVED AS TO FORM:  
  
 \_\_\_\_\_  
 VINCENT D. HYMAN, CITY ATTORNEY

# GOVERNMENT OF THE CITY OF SOUTH FULTON

## Office of the City Manager

khalid kamau  
MAYOR

TAMMI SADDLER JONES  
CITY MANAGER

### MEMORANDUM

**TO:** Mayor Kamau and City Council Members  
**THROUGH:** Tammi Saddler Jones, City Manager  
**FROM:** Karen Slaton-Dixon, Finance Director *KSD*  
**DATE:** April 20, 2022  
**SUBJECT: FY22 Mid-Year Budget Amendment**

#### Overview

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#### Proposed Amendments

The following amendments are requested from the original adopted budget that require adjustment due to current needs.

- A. Costs that were not included in the original FY22 adopted budget.
  - 1. Risk Management \$900,000 (Several unprocessed invoices from the prior staff & new numbers coming in for the liability insurance cost)
  - 2. Public Works Positions (12) \$404,314
  - 3. Public Works \$99,205 (Traffic related maintenance that's needed)
  - 4. Parks/Recreation \$127,320 (Several Items as noted on the CM Memo)
  - 5. Parks/Recreation Positions (2) \$93,034  
(Recreation Center Supervisor & Assistant Supervisor -Creel Park)
  - 6. Parks/Recreation Stage \$240,000 (this would give then 2 stages)
  - 7. Cultural Affairs \$30,000 (Repairs & Maintenance)

Total funds requested and recommended one-time funding source: **\$1,893,873**

Prior Year Fund Balance \$1,393,873

American Rescue Plan Act (ARPA) Revenue Loss Category \$500,000

\*\*Please see the City Manager's memo dated April 11, 2022, which covers the breakdown of items #1-#5. All departments will be monitored to determine if an end of year budget amendment will be needed.