STATE OF GEORGIA
COUNTY OF FULTON
CITY OF SOUTH FULTON

RESOLUTION NO. 2018-048

A RESOLUTION AMENDING THE CITY OF SOUTH FULTON FISCAL YEAR 2018 FINAL BUDGET, APPROPRIATING EXPENDITURES/EXPENSES, ADOPTING ITEMS OF REVENUE ANTICIPATIONS, AND PROHIBITING EXPENDITURES OR EXPENSES FROM EXCEEDING ACTUAL AVAILABLE FUNDING AND FOR OTHER LAWFUL PURPOSES.

WHEREAS, the City of South Fulton ("City") is a municipal corporation duly organized and existing under the laws of the State of Georgia and is charged with providing public services to local residents;

WHEREAS, the Mayor and Council ("City Council") is the duly elected governing authority of the City;

WHEREAS, sound governmental operations require a budget in order to plan the financing of services for City residents;

WHEREAS, O.C.G.A. § 36-81-1 requires a balanced budget for the City's fiscal year, which runs from October 1st to September 30th of each year;

WHEREAS, O.C.G.A. § 36-81-3 authorizes a local government to amend "its budget so as to adapt to changing governmental needs during the budget period;"

WHEREAS, Section 6.27 of the City Charter provides that "the City Council by majority vote may make changes in the appropriations contained in the current operating budget at any regular meeting or special or emergency meeting called for such purposes;"

WHEREAS, the City Council has reviewed the amended budget as presented by the City Manager;

WHEREAS, each of these funds is a balanced budget, so that anticipated revenues and other financial resources for each fund equal the proposed expenditures or expenses;

WHEREAS, the City Council wishes by this Resolution to amend its final Fiscal Year 2018 annual budget (said amendment referred to herein as "Amended Final Fiscal Year 2018 Budget"), effective from October 1, 2017 through September 30, 2018; and

WHEREAS, this resolution will benefit the health and general welfare of the City, its citizens and general public.

NOW, THERFORE, THE MAYOR AND CITY COUNCIL OF SOUTH FULTON, GEORGIA, HEREBY RESOLVES:

Section 1:

1. **Amendment of Budget**. That the Amended Final Fiscal Year 2018 Budget, attached hereto and incorporated herein as a part of this Resolution, is hereby adopted as the final budget for the City of South Fulton, Georgia for the Fiscal Year 2018, which begins October 1, 2017 and ends September 30, 2018. A summary is copied below of the budget amended in May of 2018 as compared to the Amended Final Fiscal Year 2018 Budget adopted herein:

REVENUES	**Amended Budget 5/2018**	**Propose Amended Budget**
General Fund	$43,080,926	$46,80,926
Debt Service	22,000,000	**$18,6400,000**
Total Source of Funds	**$65,080,926**	**$65,080,926**
EXPENDITURES	**Amended 5/2018 9/2017**	**Propose Amended Budget**
General Fund	$52,080,926	$50,39,780
E-911	$-	$1,287,500
Debt Service	$13,000,000	$12,336,000
Capital Projects		$980,000
Projected Surplus		$79,646
Total Use of Funds	**$65,080,926**	**$65,080,926**

2. **Appropriation**. That the several items of revenues, expenditures, other financial resources, and sources of cash shown in the budget for each fund in the amounts shown within the Amended Final Fiscal Year 2018 Budget are hereby adopted, and that the several amounts shown in the budget for each fund as proposed expenditures or expenses and uses of cash are hereby appropriated to the departments named in each fund.

3. **Legal Level of Control**. That the "legal level of control" as defined in O.C.G.A. § 36-81-2 is set at the department level, meaning that the City Manager in his/her capacity is authorized to move appropriations from one line item to another within a department, but under no circumstances may expenditures or expenses exceed the amount appropriated for a department without a further budget amendment approved by the City Council.

4. **Expiration of Appropriations.** That all appropriations shall lapse at the end of the fiscal year.

Section 2. It is hereby declared to be the intention of the Mayor and Council that: (a) All sections, paragraphs, sentences, clauses and phrases of this Resolution are or

were, upon their enactment, believed by the City Council to be fully valid, enforceable and constitutional.

(b) To the greatest extent allowed by law, each and every section, paragraph, sentence, clause or phrase of this Resolution is severable from every other section, paragraph, sentence, clause or phrase of this Resolution. No section, paragraph, sentence, clause or phrase of this Resolution is mutually dependent upon any other section, paragraph, sentence, clause or phrase of this Resolution.

(c) In the event that any phrase, clause, sentence, paragraph or section of this Resolution shall, for any reason whatsoever, be declared invalid, unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, it is the express intent of the City Council that such invalidity, unconstitutionality or unenforceability shall, to the greatest extent allowed by law, not render invalid, unconstitutional or otherwise unenforceable any of the remaining phrases, clauses, sentences, paragraphs or sections of the Resolution.

Section 3. All Resolutions and parts of Resolutions in conflict herewith are hereby expressly repealed.

Section 4. The effective date of this Resolution shall be the date of adoption unless provided otherwise by the City Charter or state and/or federal law.

The foregoing RESOLUTION No. **2018-048,** adopted on **August 7, 2018** was offered by Councilmember **Rowell,** who moved its approval. The motion was seconded by Councilmember **Jackson**, and being put to a vote, the result was as follows:

	AYE	NAY
William "Bill" Edwards, Mayor		
Mark Baker, Mayor Pro Tem	√	
Catherine Foster Rowell	√	
Carmalitha Lizandra Gumbs	√	
Helen Zenobia Willis	√	
Gertrude Naeema Gilyard	√	
Rosie Jackson	√	
khalid kamau	√	

THIS RESOLUTION adopted this **7th** day of **August 2018. CITY OF SOUTH FULTON, GEORGIA.**

WILLIAM "BILL" EDWARDS, MAYOR

ATTEST:

MARK MASSEY

CITY OF SOUTH FULTON SEAL 2017 GEORGIA

ITEM# Res2018-048 DATE 8/7/2018

APPROVED AS TO FORM:

EMILIA C. WALKER, CITY ATTORNEY