**STATE OF GEORGIA**
**COUNTY OF FULTON**
**CITY OF SOUTH FULTON**

**RESOLUTION NO. 2017-025**

**RESOLUTION TO ADOPT THE FISCAL YEAR 2017 FINAL BUDGET FOR EACH FUND OF THE CITY OF SOUTH FULTON, GEORGIA, APPROPRIATING THE AMOUNTS SHOWN IN EACH FUND AS EXPENDITURES/EXPENSES, ADOPTING THE SEVERAL ITEMS OF REVENUE ANTICIPATIONS, AND PROHIBITING EXPENDITURES OR EXPENSES FROM EXCEEDING THE ACTUAL FUNDING AVAILABLE, AND FOR VARIOUS OTHER REASONS.**

**WHEREAS**, the City of South Fulton ("City") is a municipal corporation duly organized and existing under the laws of the State of Georgia and is charged with providing public services to local residents; and

**WHEREAS**, sound governmental operations require a budget in order to plan the financing of services for the residents of the City of South Fulton; and

**WHEREAS**, O.C.G.A. § 36-81-1 requires a balanced budget for the City's fiscal year, which runs from October 1st to September 30th of each year; and

**WHEREAS**, the Mayor and City Council of the City of South Fulton have reviewed the Final abbreviated FY 2017 budget as presented by the City Manager; and

**WHEREAS,** each of these funds is a balanced budget, so that anticipated revenues and other financial resources for each fund equal the proposed expenditures or expenses; and

**WHEREAS**, the Mayor and City Council wish to adopt this proposal as the Final abbreviated Fiscal Year 2017 Annual Budget, effective from May 1, 2017 through September 30, 2017.

**THEREFORE, IT IS NOW RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF SOUTH FULTON, GEORGIA, AS FOLLOWS:**

1. **Adoption of Budget.** That the Final Fiscal Year 2017 Budget, attached hereto and incorporated herein as a part of this Resolution is hereby adopted as the Final Budget for the City of South Fulton, Georgia for the abbreviated Fiscal Year 2017, which begins May 1, 2017 and ends on September 30, 2017.

2. **Appropriation.** That the several items of revenues, other financial resources, and sources of cash shown in the budget for each fund in the amounts shown anticipated are hereby adopted, and that the several amounts shown in the budget for each fund as proposed expenditures or expenses, and uses of cash are hereby appropriated to the departments named in each fund.

3. **Legal Level of Control.** That the "legal level of control" as defined in O.C.G.A. § 36-81-2 is set at the department level, meaning that the City Manager in her capacity is authorized to move appropriations from one line item to another within a ~~fund~~ department, but under no circumstances may expenditures or expenses exceed the amount appropriated for a ~~fund~~ department without a further budget amendment approved by the Mayor and City Council.

4. **Expiration of Appropriations.** That all appropriations shall lapse at the end of the fiscal year.

5. **Full Force and Effect.** That this Resolution shall be and remain in full force and effect from and after its date of adoption.

6. **Approval of Execution.** The Mayor is hereby authorized to sign all documents necessary to effectuate this Resolution. The City Clerk is authorized to execute, attest to, and seal any document that may be necessary to effectuate this Resolution, subject to approval as to form by the City Attorney.

7. **Severability.** To the extent, any portion of this Resolution is declared invalid, unenforceable or non-binding, that shall not affect the remaining portions of this Resolution.

8. **Repeal of Conflicting Provisions.** All City resolutions are hereby repealed to the extent they are inconsistent with this Resolution.

9. **Effective Date.** This Resolution shall take effect immediately.

The foregoing Resolution No. **2017-025** was offered by Councilmember Baker, who moved its approval. The motion was seconded by Councilmember Jackson, and being put to a vote, the result was as follows:

| | AYE | NAY |
|---|---|---|
| William "Bill" Edwards, Mayor | | |
| Catherine Foster Rowell (Mayor Pro Tem) | ✓ | |
| Carmalitha Lizandra Gumbs | ✓ | |
| Helen Zenobia Willis | ✓ | |
| Gertrude Naeema Gilyard | ✓ | |
| Rosie Jackson | ✓ | |
| khalid kamau | ✓ | |
| Mark Baker | ✓ | |

THIS RESOLUTION adopted this 20th day of June 2017. **CITY OF SOUTH FULTON, GEORGIA**

WILLIAM "BILL" EDWARDS, MAYOR

ATTEST:

MARK MASSEY, CITY CLERK

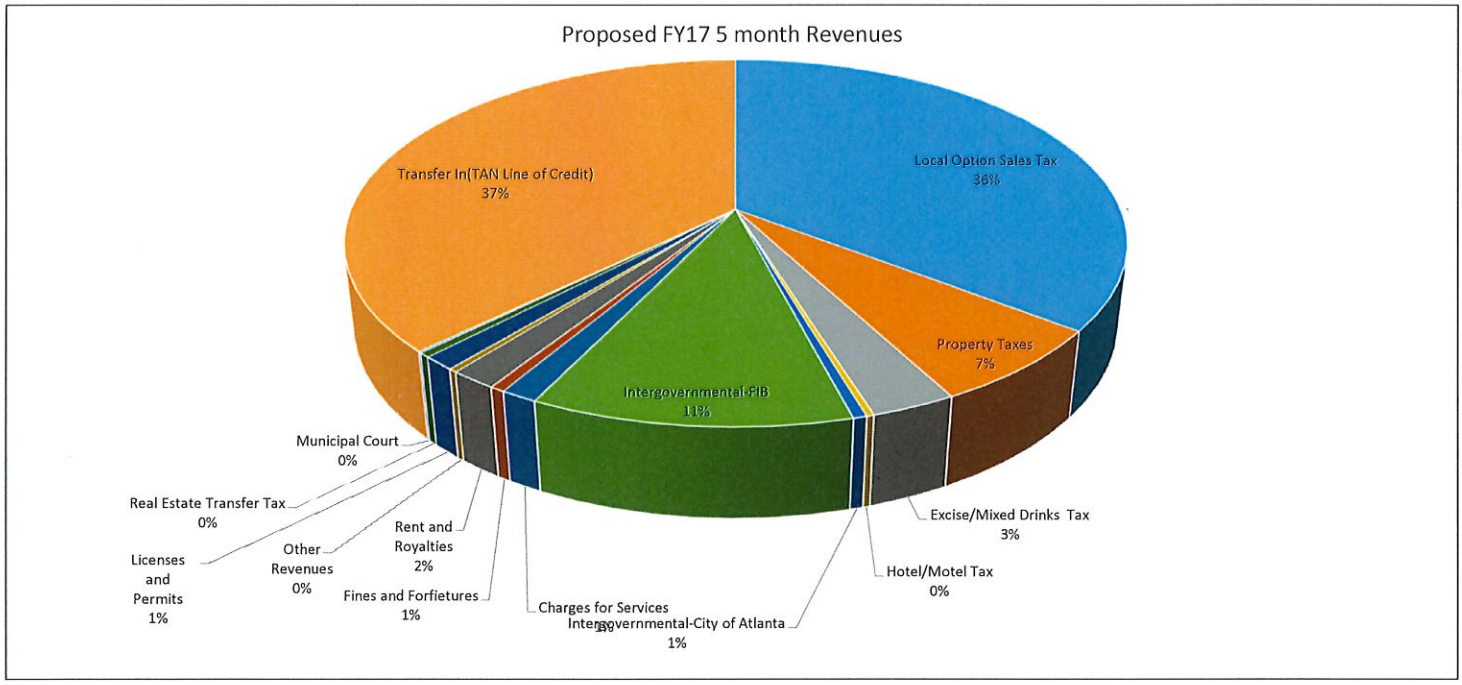
CITY OF SOUTH FULTON SEAL 2017 GEORGIA

APPROVED AS TO FORM:

JOSH BELINFANTE, INTERIM CITY ATTORNEY

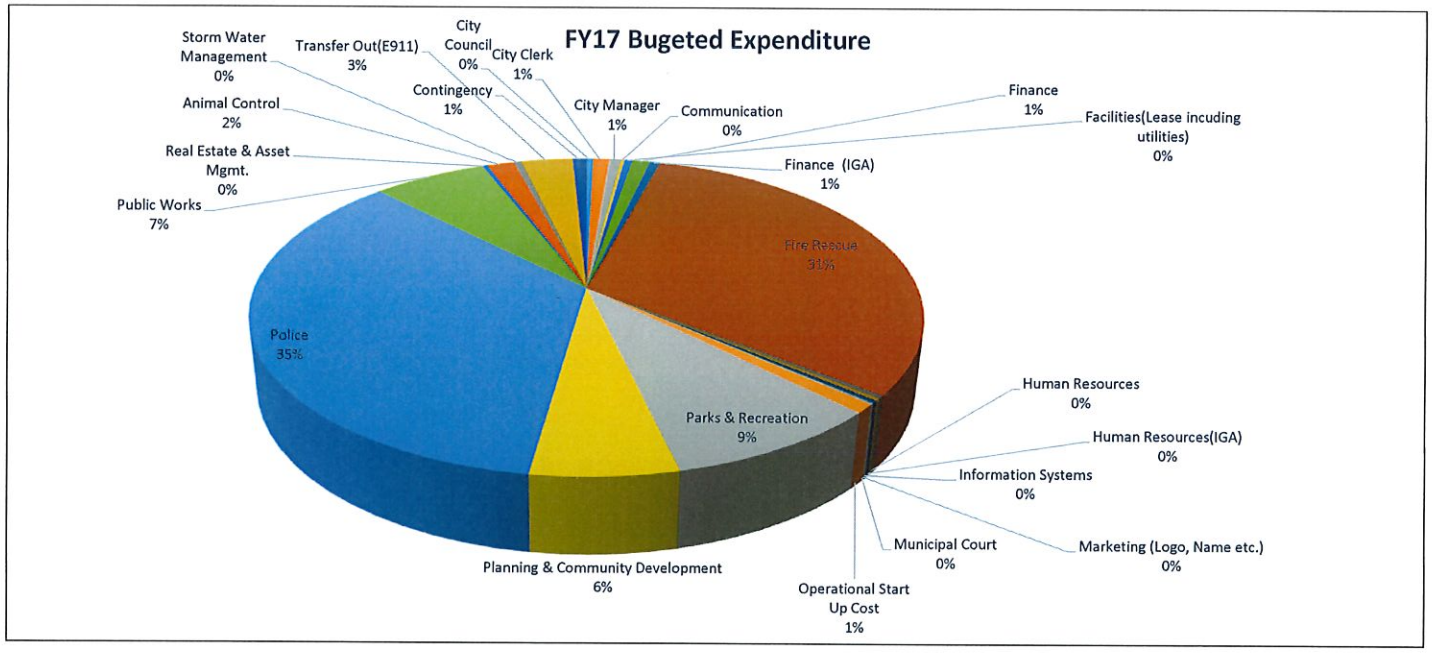
CITY OF SOUTH FULTON
2017 GENERAL FUND PROPOSED BUDGET
MAY - SEPTEMBER

| Revenues | Proposed FY17 5 month Budget | Comments |
|---|---|---|
| Local Option Sales Tax | $9,500,000.00 | |
| Property Taxes | $1,811,633.84 | |
| Excise/Mixed Drinks Tax | $800,000.00 | |
| Hotel/Motel Tax | $70,000.00 | |
| Intergovernmental-City of Atlar | $125,000.00 | |
| Intergovernmental-FIB | $3,000,000.00 | |
| Charges for Services | $347,683.33 | |
| Fines and Forfietures | $140,640.00 | |
| Rent and Royalties | $450,000.00 | |
| Other Revenues | $80,000.00 | |
| Licenses and Permits | $320,000.00 | |
| Real Estate Transfer Tax | $108,000.00 | |
| Municipal Court | $33,651.33 | |
| Transfer In(TAN Line of Credit) | $10,000,000.00 | |
| **Total Revenues** | $26,786,608.50 | |



CITY OF SOUTH FULTON

2017 GENERAL FUND PROPOSED BUDGET

MAY - SEPTEMBER

| Expenditures | Proposed FY17 5 month Budget | Comments |
|---|---|---|
| Mayor | $26,087.60 | |
| City Council | $87,259.50 | |
| City Clerk | $245,913.58 | |
| City Manager | $192,097.17 | |
| Communication | $35,000.00 | |
| Facilities(Lease incuding utilities | $131,143.75 | IGA |
| Finance | $263,346.42 | |
| Finance (IGA) | $165,000.00 | Article 26, Section 26.2 |
| Fire Rescue | $8,377,533.09 | Article 19, Section 19.4 |
| Human Resources | $85,017.37 | |
| Human Resources(IGA) | $58,699.52 | IGA |
| Information Systems | $56,452.88 | IGA |
| Marketing (Logo, Name etc.) | $15,000.00 | |
| Municipal Court | $33,651.00 | |
| Operational Start Up Cost | $248,000.00 | |
| Parks & Recreation | $2,400,775.00 | Article 25, Section 25.2 |
| Planning & Community Develop | $1,594,622.00 | Article 24, Section 24.2 |
| Police | $9,436,857.25 | Article 12, Section 12.5 |
| Public Works | $1,742,180.38 | IGA |
| Real Estate & Asset Mgmt. | $77,593.65 | IGA |
| Animal Control | $411,585.25 | Article 9, Section 9.2 |
| Storm Water Management | $125,000.00 | Article 28, Section 28.2 |
| Transfer Out(E911) | $781,250.00 | IGA |
| Contingency | $222,630.70 | |
| **Total Expenditures** | $26,786,608.50 | |