

**TSLPOST 2017-2021 PROJECTS
CITY OF SOUTH FULTON**

Project Number	DESCRIPTION	Status	TIER I (85%) Estimates	TIER II (15%) Estimates	TOTAL TIERS I & II Estimates	2017	2018	2019	2020	2021
MSE	1. Maintenance and Safety Enhancements		\$34,450,879	\$1,778,326	\$36,229,204	\$8,549,964	\$8,316,948	\$5,464,655	\$8,947,273	\$4,950,364
ROC	Resurfacing of Corridors		\$9,803,915	\$1,778,326	\$11,582,241	\$2,135,359	\$3,847,891	\$1,240,793	\$2,579,872	\$1,778,326
RC 103	Cedar Grove Road (Chattahoochee Hills City Limits to Rivertown Rd)	Completed by ER Snell (2017 PO)	\$1,114,748			\$1,114,748				
RC 106	New Hope Road (Boat Rock to Cascade Rd)	Completed by ER Snell (2017 PO)	\$414,358			\$414,358				
RC 108	Old Fairburn Road (Union Rd to Camp Creek Pkwy)	Completed by ER Snell (2017 PO)	\$606,253			\$606,253				
RC 100	Bethsaida Road (Jonesboro Rd to Clayton County Ln)	Completing by CW Matthew (2018 PO)	\$697,059				\$697,059			
RC 102	Cascade Road (Fulton Ind Blvd to Beechcrest Road SW)	Completing by CW Matthew (2018 PO)	\$1,356,984				\$1,356,984			
RC 105	Enon Road (Stonewall Tell Rd to Atlanta City limits)	Completing by CW Matthew (2018 PO)	\$921,496				\$921,496			
RC 109	Rivertown Road (Cascade Palmetto Hwy to Fairburn City Limits)	Completing by CW Matthew (2018 PO)	\$872,352				\$872,352			
RC 107	Old Bill Cook Road (Buffington Rd to Old National Hwy)		\$438,189					\$438,189		
RC 104	Creel Road (Old National Hwy to West Rd)		\$295,100					\$295,100		
RC 110	Welcome All Road (Roosevelt Hwy to South Meadow Pkwy)		\$507,504					\$507,504		
RC 101	Butner Road (Campbellton Fairburn Rd to City of Atlanta Limits)		\$2,579,872						\$2,579,872	
RC 111	Merk Road (Butner Rd to Union Rd)			\$622,536						\$622,536
RC 112	Jones Road (Campbellton Rd to Hall Rd)			\$1,155,790						\$1,155,790
RST	Subdivisions Toppings		\$1,625,475	\$0	\$1,625,475	\$1,527,951	\$0	\$0	\$0	\$97,524
RST 200	Camp Creek Village (SFR), (LL 73 Dist 14FF)	Completed by ER Snell (2017 PO)	\$44,140			\$44,140				
RST 201	Chestnut Ridge @ Cedar Grove	Completed by ER Snell (2017 PO)	\$41,187			\$41,187				
RST 202	Falls @ Camp Creek	Completed by ER Snell (2017 PO)	\$50,297			\$50,297				
RST 203	Forrest Creek	Completed by ER Snell (2017 PO)	\$86,578			\$86,578				
RST 203	Falls @ Cascade Palms Phase 2	Completed by ER Snell (E&CD Funds)	\$89,355							\$89,355
RST 204	Foxfire PH2, (LL 124/133 Dist 13)	Completed by ER Snell (2017 PO)	\$57,555			\$57,555				
RST 205	Herron Creek PH2, (LL 99 Dist 14FF, LL 175 Dist 9C)	Completed by ER Snell (2017 PO)	\$68,057			\$68,057				
RST 206	Lake Royale U3, (LL 188 Dist 13)	Completed by ER Snell (2017 PO)	\$43,845			\$43,845				
RST 207	Le Jardin Multiple Phases	Completed by ER Snell (2017 PO)	\$250,000			\$250,000				
RST 208	Merrywood I-III (LL 159/162 Dist 13)	Completed by ER Snell (2017 PO)	\$94,383			\$94,383				

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RST 209	Overlook Camp Creek 1/1A	Completed by ER Snell (2017 PO)	\$95,530			\$95,530				
RST 210	Parks at Cedar Grove 1/2 of Subdivision	Completed by ER Snell (2017 PO)	\$175,000			\$175,000				
RST 211	Preston's Vineyard, (LL 169, Dist 9F)	Completed by ER Snell (2017 PO)	\$19,830			\$19,830				
RST 212	Providence Glen < (LL 188 Dist 13)	Completed by ER Snell (2017 PO)	\$42,960			\$42,960				
RST 213	Renaissance at South Park	Completed by ER Snell (2017 PO)	\$141,831			\$141,831				
RST 214	Stoneridge 3	Completed by ER Snell (2017 PO)	\$168,840			\$168,840				
RST 215	Thornwood Park , (LL 132/133 Dis 13)	Completed by ER Snell (2017 PO)	\$101,920			\$101,920				
RST 215	St. Joseph Phase 1	Completed by ER Snell (E&CD Funds)	\$8,169							\$8,169
RST 216	Towncreek @ Cedar Grove PH2	Completed by ER Snell (2017 PO)	\$45,998			\$45,998				
RS	Subdivisions Resurfacing		\$23,021,489	\$0	\$23,021,489	\$4,886,654	\$4,469,057	\$4,223,862	\$6,367,401	\$3,074,514
RS 300	Ashley Downs	Completed by CW Matthew (2018 PO)	\$431,006			\$431,006				
RS 302	Beaver Creek	Completed by CW Matthew (2018 PO)	\$76,623				\$76,623			
RS 304	Bentwood Trace	Completed by CW Matthew (2018 PO)	\$76,623			\$76,623				
RS 305	Bethsaida West	Completed by CW Matthew (2018 PO)	\$394,610			\$394,610				
RS 322	Deerwood Park	Completed by CW Matthew (2018 PO)	\$206,883			\$206,883				
RS 324	Devonshire	Completed by CW Matthew (2018 PO)	\$432,922				\$432,922			
RS 326	Emerald Pointe	Completed by CW Matthew (2018 PO)	\$314,156			\$314,156				
RS 338	Hania Flowers Estates	Completed by CW Matthew (2018 PO)	\$281,591				\$281,591			
RS 342	Hillandale	Completed by CW Matthew (2018 PO)	\$865,844			\$865,844				
RS 346	Kimberly	Completed by CW Matthew (2018 PO)	\$840,941				\$840,941			
RS 347	Kimberly Forest	Completed by CW Matthew (2018 PO)	\$76,623				\$76,623			
RS 349	Kings Ridge	Completed by CW Matthew (2018 PO)	\$38,312				\$38,312			
RS 360	Monterey	Completed by CW Matthew (2018 PO)	\$346,721				\$346,721			
RS 366	Oak Ridge	Completed by CW Matthew (2018 PO)	\$44,058				\$44,058			
RS 368	Old National East	Completed by CW Matthew (2018 PO)	\$990,357				\$990,357			
RS 372	Picardy Circle South	Completed by CW Matthew (2018 PO)	\$61,299				\$61,299			

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RS 376	Ponderosa	Completed by CW Matthew (2018 PO)	\$325,649				\$325,649				
RS 382	Rebecca Lake	Completed by CW Matthew (2018 PO)	\$59,383				\$59,383				
RS 395	The Meadows	Completed by CW Matthew (2018 PO)	\$1,095,714					\$1,095,714			
RS 404	Woodland Estates	Completed by CW Matthew (2018 PO)	\$210,714				\$210,714				
RS 405	Woodward Estates	Completed by CW Matthew (2018 PO)	\$469,318				\$469,318				
RS 303	Benchmark	Completing by CW Matthew (2018 PO)	\$130,260				\$130,260				
RS 350	Lake Feldwood	Completing by CW Matthew (2018 PO)	\$132,175				\$132,175				
RS 358	Mitchell Crossing	Completing by CW Matthew (2018 PO)	\$36,396					\$36,396			
RS 328	Estes Drive	Completing by CW Matthew (2018 PO)	\$57,468				\$57,468				
RS 332	Forest Downs	Completing by CW Matthew (2018 PO)	\$319,903				\$319,903				
RS 361	Morning Creek Estates	Completing by CW Matthew (2018 PO)	\$409,935				\$409,935				
RS 400	West Park SD	Completing by CW Matthew (2018 PO)	\$482,727				\$482,727				
RS 402	Will Lee Pines	Completing by CW Matthew (2018 PO)	\$93,864					\$93,864			
RS 403	Wolf Creek Forest	Completing by CW Matthew (2018 PO)	\$53,636					\$53,636			
RS 318	Chippewa Forest		\$212,630						\$212,630		
RS 320	Creel & Bethsaida Corner		\$9,578						\$9,578		
RS 321	Creel Crossing		\$80,455						\$80,455		
RS 331	Flat Shoals Estates		\$279,675						\$279,675		
RS 343	Huntington Estates		\$76,623						\$76,623		
RS 352	Lattimore Park		\$53,636						\$53,636		
RS 354	Melanie Manor		\$19,156						\$19,156		
RS 355	Melanie Woods		\$26,818						\$26,818		
RS 357	Milam Park		\$128,344						\$128,344		
RS 363	Muirwoods		\$308,409						\$308,409		
RS 367	Oakley Township		\$459,740						\$459,740		
RS 369	Park Plateau off Park		\$26,818						\$26,818		

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RS 374	Pointer Ridge		\$1,879,188					\$1,879,188		
RS 375	Ponderosa Pines		\$97,695					\$97,695		
RS 383	Red Oak Woods		\$42,143					\$42,143		
RS 384	Robinson Woods Drive		\$68,961					\$68,961		
RS 390	Southern Pines Estates		\$187,727					\$187,727		
RS 396	Thornton Woods		\$189,643					\$189,643		
RS 399	Village Green		\$76,623					\$76,623		
RS 306	Big Creek		\$95,779						\$95,779	
RS 307	Bon Haven Estates		\$425,260						\$425,260	
RS 308	Brentwood Place		\$130,260						\$130,260	
RS 310	Canaan Trace		\$95,779						\$95,779	
RS 311	Canaan Walk		\$78,539						\$78,539	
RS 312	Canaan Woods		\$53,636						\$53,636	
RS 313	Carlo Woods		\$137,922						\$137,922	
RS 314	Cascade Hills		\$379,286						\$379,286	
RS 315	Cascade Knolls		\$136,006						\$136,006	
RS 316	Cascade Knolls Drive		\$47,890						\$47,890	
RS 317	Central Park		\$32,565						\$32,565	
RS 319	Cliftdale		\$522,955						\$522,955	
RS 323	Derrick Creek		\$76,623						\$76,623	
RS 327	Enon Forest		\$362,045						\$362,045	
RS 329	Falcon Forest		\$113,019						\$113,019	
RS 330	Feldwood Pines		\$65,130						\$65,130	
RS 333	Fox Fire S/D		\$377,370						\$377,370	
RS 335	Granada		\$76,623						\$76,623	
RS 379	Providence Glen		\$61,299						\$61,299	

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RS 381	Ravenswood Drive		\$36,396						\$36,396	
RS 340	Hidden Valley		\$86,201						\$86,201	
RS 344	Jamaica		\$116,851						\$116,851	
RS 345	Kensington Woods		\$53,636						\$53,636	
RS 348	Kings Crest Court		\$24,903						\$24,903	
RS 351	Lake Royale		\$304,578						\$304,578	
RS 353	Marion Woods Estates		\$65,130						\$65,130	
RS 359	Montclair Estates		\$348,636						\$348,636	
RS 364	Nassau Village		\$57,468						\$57,468	
RS 365	Normandy		\$356,299						\$356,299	
RS 371	Parkland Woods		\$70,877						\$70,877	
RS 373	Pointe Verda		\$109,188						\$109,188	
RS 385	Sable Chase S/D		\$480,812						\$480,812	
RS 388	Smoke Ridge		\$250,942						\$250,942	
RS 389	Southern Colony		\$17,240						\$17,240	
RS 394	Thaxton Reserve		\$344,805						\$344,805	
RS 397	Tacoma Forest		\$235,617						\$235,617	
RS 398	Versailles		\$99,610						\$99,610	
RS 401	Wexwood Glen		\$40,227						\$40,227	
RS 301	Beacon Hills		\$124,513							\$124,513
RS 309	Canaan Glen		\$78,539							\$78,539
RS 325	Edgewater		\$93,864							\$93,864
RS 334	Gladstone Hills		\$172,403							\$172,403
RS 336	Guilford Pointe		\$65,130							\$65,130
RS 337	Hallie Hills		\$733,669							\$733,669
RS 377	Pontevedra		\$385,033							\$385,033

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RS 378	Promenade		\$302,662							\$302,662
RS 380	Putter's Village		\$40,227							\$40,227
RS 339	Happy Hollow		\$57,468							\$57,468
RS 341	Highpoint		\$9,578							\$9,578
RS 356	Milam Manor		\$105,357							\$105,357
RS 362	Morning Creek		\$86,201							\$86,201
RS 370	Park Village	City of Fairburn	\$128,344							\$128,344
RS 386	Sherbrook Forest		\$72,792							\$72,792
RS 387	Silverwood Estates		\$53,636							\$53,636
RS 391	Spring Valley		\$254,773							\$254,773
RS 392	Sunrise		\$206,883							\$206,883
RS 393	Thaxton Pointe		\$103,442							\$103,442
	2. Bridges		\$2,200,000	\$1,500,000	\$3,700,000	\$0	\$160,000	\$1,500,000	\$690,000	\$1,350,000
B 500	Butner Road over Camp Creek		\$1,600,000				\$160,000	\$1,440,000		
B 501	Enon Road over Camp Creek Tributary (Timber Bridge)		\$600,000					\$60,000	\$540,000	
B 502	Bethsaida over Morning Creek			\$1,500,000					\$150,000	\$1,350,000
OSI	3. Operations and Safety Improvements		\$32,158,400	\$9,824,400	\$41,982,800	\$1,964,200	\$6,461,120	\$10,627,560	\$6,702,560	\$16,227,360
OSI 600	Bethsaida Road @ Creel Road		\$1,353,600						\$135,360	\$1,218,240
OSI 601	Butner Road @ Camp Creek Parkway	Under Design AEI 2017 Contract	\$3,174,000			\$317,400	\$2,856,600			
OSI 602	Butner Road @ Union Road	Under Design AEI 2017 Contract	\$1,986,000			\$198,600	\$1,787,400			
OSI 604	Campbellton Road @ Stonewall Tell Road	Under Design AEI 2017 Contract	\$1,422,000				\$142,200	\$1,279,800		
OSI 605	Campbellton-Fairburn Road @ Jones Road	Under Design AEI 2017 Contract	\$1,464,000			\$146,400		\$1,317,600		
OSI 606	Cascade-Palmetto Highway @ West Stubbs Road	Completed by GTG under 2018 PO	\$1,554,000			\$155,400		\$1,398,600		
OSI 610	Feldwood Road @ Bench Mark Drive	Under Design AEI 2017 Contract	\$775,200				\$77,520	\$697,680		

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OSI 611	upgrades from Frederick Dr. to MLK Jr. Dr inc. I-20 Interchange Ramps	Completed by FCID under 2018 PO	\$1,000,000			\$1,000,000				
OSI 613	Old Fairburn Road @ Union Road	Under Design AEI 2017 Contract	\$1,464,000			\$146,400	\$1,317,600			
OSI 614	Rivertown Road @ Cedar Grove Road	Under Design AEI 2017 Contract	\$1,310,000				\$131,000	\$1,179,000		
OSI 615	Stonewall Tell Road @ Union Road	Under Design AEI 2017 Contract	\$1,488,000				\$148,800	\$1,339,200		
OSI 607	Demooney Road @ West Stubbs Road		\$1,422,000					\$142,200	\$1,279,800	
OSI 608	Enon Road @ Stonewall Tell Road		\$1,674,000					\$167,400	\$1,506,600	
OSI 609	Feldwood Road @ Morning Creek Drive		\$952,800					\$95,280	\$857,520	
OSI 612	Fulton Industrial Boulevard @ Cascade Road		\$1,000,000					\$100,000	\$900,000	
OSI 603	Butner Road @ Pittman Road		\$1,412,000						\$141,200	\$1,270,800
OSI 616	Stonewall Tell Road @ Jones Road/Pittman Road		\$1,608,000					\$160,800	\$1,447,200	
OSI 617	Welcome All Road @ Jaillette Road		\$1,070,400						\$107,040	\$963,360
OSI 618	Welcome All Road @ Scarboro Road		\$1,556,400						\$155,640	\$1,400,760
OSI 619	West Stubbs Road @ Butner Road		\$1,722,000						\$172,200	\$1,549,800
OSI 620	Aldredge Road @Merk Road			\$984,000						\$984,000
OSI 621	Bethsaida Road @ Old National Hwy.			\$1,788,000						\$178,800
OSI 622	Butner Road @ Aldredge Road			\$1,434,000						\$143,400
OSI 623	Fulton Industrial Boulevard-Sidewalks corridor-wide			\$500,000						\$500,000
OSI 624	Washington Road @ Roosevelt Highway			\$2,449,200						\$2,449,200
OSI 625	Welcome All Road @ Will Lee Road			\$1,669,200						\$166,920
	Signal Upgrades		\$2,750,000	\$0	\$2,750,000	\$0	\$0	\$2,750,000	\$0	\$0
SU 700	Flat Shoals Rd at Old National Hwy		\$250,000					\$250,000		
SU 701	Flat Shoals Rd at Hemperly Rd		\$250,000					\$250,000		
SU 702	Flat Shoals Rd at Kimberly Mill Road		\$250,000					\$250,000		
SU 703	Flat Shoals Rd at Red Oak Rd		\$250,000					\$250,000		
SU 704	Flat Shoals Rd at Hidden Brook Dr		\$250,000					\$250,000		
SU 705	Flat Shoals Rd at Connel Rd		\$250,000					\$250,000		

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SU 706	Flat Shoals Rd at Buffington Rd		\$250,000					\$250,000		
SU 707	Flat Shoals Rd at I -85 North		\$250,000					\$250,000		
SU 708	Flat Shoals Rd at I -85 South		\$250,000					\$250,000		
SU 709	Flat Shoals Rd at Feldwood Rd		\$250,000					\$250,000		
SU 710	Flat Shoals Rd at Mallory Rd		\$250,000					\$250,000		
	ATMS		\$0	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
ATMS 800	Flat Shoals Road			\$1,000,000						\$1,000,000
	4. Pedestrian Bike Improvements		\$4,250,000	\$0	\$4,250,000	\$2,000,000	\$2,250,000	\$0	\$0	\$0
PBI 900	Danforth Road (Rehoboth Circle to Cascade Road)	Under Design Ayers 2017	\$2,250,000				\$2,250,000			
PBI 901	Enon Road (Lynarbor Lane to Sanford J. Jones)	Under Design Ayers 2017	\$2,000,000			\$2,000,000				
	5. Fulton County Airport Improvements		\$1,189,500	\$0	\$1,189,500	\$0	\$189,500	\$0	\$1,000,000	\$0
FFA 1001	Charlie Brown Airport-Matching Funds		\$1,000,000						\$1,000,000	
FFA 1002	Aviation Circle Paving		\$189,500				\$189,500			
	6. Quick Response Projects (2%)		\$1,648,045	\$290,832	\$1,938,877	\$323,146	\$323,146	\$323,146	\$323,146	\$646,293
	7. PM/CM (5.5%)		\$4,417,275	\$779,519	\$5,196,794	\$589,689	\$715,284	\$814,638	\$1,288,497	\$1,788,686
	TOTAL TIERS I & II		\$80,314,099	\$14,173,076	\$94,487,175	\$13,426,999	\$18,415,998	\$18,729,999	\$18,951,476	\$24,962,703