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6 **AN ORDINANCE TO AMEND THE FISCAL YEAR 2018 FINAL BUDGET**
7 **FOR EACH FUND OF THE CITY OF SOUTH FULTON, GEORGIA,**
8 **APPROPRIATING THE AMOUNTS SHOWING IN EACH FUND AS**
9 **EXPENDITURES/EXPENSES, ADOPTING THE SEVERAL ITEMS OF**
10 **REVENUE ANTICIPATIONS, PROHIBITING EXPENDITURES OR**
11 **EXPENSES FROM EXCEEDING THE ACTUAL FUNDING AVAILABLE**
12 **AND FOR OTHER LAWFUL PURPOSES**
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14 **WHEREAS**, the City of South Fulton ("City") is a municipal corporation duly
15 organized and existing under the laws of the State of Georgia;
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17 **WHEREAS**, the duly elected governing authority of the City, is the Mayor and
18 Council thereof ("City Council");

19 **WHEREAS**, sound governmental operations require a budget in order to plan
20 the financing of services for City residents;
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22 **WHEREAS**, O.C.G.A. § 36-81-1 requires a balanced budget for the City's fiscal
23 year, which runs from October 1st to September 30th of each year;
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25 **WHEREAS**, O.C.G.A. § 36-81-3 authorizes a local government to amend "its
26 budget so as to adapt to changing governmental needs during the budget period."
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28 **WHEREAS**, Section 6.27 of the City Charter provides that "the City Council by
29 majority vote may make changes in the appropriations contained in the current
30 operating budget at any regular meeting or special or emergency meeting called for
31 such purposes;"
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33 **WHEREAS**, the City Council has reviewed the amended budget as presented
34 by the City Manager;
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36 **WHEREAS**, each of these funds is a balanced budget, so that anticipated
37 revenues and other financial resources for each fund equal the proposed expenditures
38 or expenses;
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40 **WHEREAS**, the City Council wishes by this Resolution to amend its final Fiscal
41 Year 2018 annual budget (said amendment referred to herein as "Amended Final
42 Fiscal Year 2018 Budget"), effective from October 1, 2017 through September 30,
43 2018; and
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45 **WHEREAS**, this Ordinance will benefit the health and general welfare of the
46 City, its citizens and general public.

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**NOW THEREFORE, THE COUNCIL OF THE CITY OF SOUTH FULTON
HEREBY ORDAINS** as follows:

Section 1. Amendment of Budget. The Amended Final Fiscal Year 2018 Budget, attached hereto and incorporated herein as a part of this ordinance, is hereby adopted as the final budget for the City for the Fiscal Year 2018, which began October 1, 2017 and ends September 30, 2018. A summary is copied below of the current Fiscal Year 2018 budget ("2018 Adopted") as compared to the Amended Final Fiscal Year 2018 Budget adopted herein:

REVENUES	Amended 11/2018	Propose Amended Budget
General Fund	\$51,969,855	\$51,969,855
Debt Service	12,000,000	\$12,000,000
Multiple Grant Fund		\$637,785
Hotel Motel		\$214,315
Total Source of Funds	\$63,969,855	\$64,821,955
EXPENDITURES	Amended 11/2018	Propose Amended Budget
General Fund	\$49,837,805	\$49,837,805
E-911	\$1,704,281	\$1,704,281
Debt Service	\$321,526	\$321,526
Multiple Grant Fund		\$627,185
Hotel Motel		\$128,589
Capital Projects	980,000	\$980,000
Total Use of Funds	\$52,843,612	\$53,599,386

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- 1. Appropriation.** That the several items of revenues, expenditures, other financial resources, and sources of cash shown in the budget for each fund in the amounts shown within the Amended Final Fiscal Year 2018 Budget are hereby adopted, and that the several amounts shown in the budget for each fund as proposed expenditures or expenses and uses of cash are hereby appropriated to the departments named in each fund.

67 2. **Legal Level of Control.** That the "legal level of control" as defined in O.C.G.A.
68 § 36-81-2 is set at the department level, meaning that the City Manager in
69 his/her capacity is authorized to move appropriations from one line item to
70 another within a department, but under no circumstances may expenditures or
71 expenses exceed the amount appropriated for a department without a further
72 budget amendment approved by the City Council.

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74 3. **Expiration of Appropriations.** That all appropriations shall lapse at the end of
75 the fiscal year.
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79 **Section 2.** It is hereby declared to be the intention of the City Council that: (a) All
80 sections, paragraphs, sentences, clauses and phrases of this Ordinance are or were,
81 upon their enactment, believed by the City Council to be fully valid, enforceable and
82 constitutional.

83 (b) To the greatest extent allowed by law, each and every section, paragraph,
84 sentence, clause or phrase of this Ordinance is severable from every other section,
85 paragraph, sentence, clause or phrase of this Ordinance. No section, paragraph,
86 sentence, clause or phrase of this Ordinance is mutually dependent upon any other
87 section, paragraph, sentence, clause or phrase of this Resolution.

88 (c) In the event that any phrase, clause, sentence, paragraph or section of this
89 Ordinance shall, for any reason whatsoever, be declared invalid, unconstitutional or
90 otherwise unenforceable by the valid judgment or decree of any court of competent
91 jurisdiction, it is the express intent of the City Council that such invalidity,
92 unconstitutionality or unenforceability shall, to the greatest extent allowed by law, not
93 render invalid, unconstitutional or otherwise unenforceable any of the remaining
94 phrases, clauses, sentences, paragraphs or sections of the Ordinance.

95 **Section 3.** All Ordinance and Resolutions in conflict herewith are hereby expressly
96 repealed.

97 **Section 4.** The City Attorney, City Clerk and contracted City Codifier are authorized
98 to make non-substantive formatting and renumbering edits to this ordinance for
99 proofing, codification, and supplementation purposes. The final version of all
100 ordinances shall be filed with the clerk.

101 **Section 5.** The effective date of this Ordinance shall be on the date as set forth
102 under Sec. 3.21 of the City Charter unless provided otherwise by applicable local, state
103 and/or federal law.
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109 The foregoing **ORDINANCE No. 2019-012** was adopted on June 11, 2019 was moved
110 for approval by Councilmember Gilyard and seconded by Councilmember Gumbs, and
111 being put to a vote, the result was as follows:

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William "Bill" Edwards, Mayor
Mark Baker, Mayor Pro Tem
Catherine Foster Rowell
Carmalitha Lizandra Gumbs
Helen Zenobia Willis
Gertrude Naeema Gilyard
Rosie Jackson
khalid kamau

AYE

NAY


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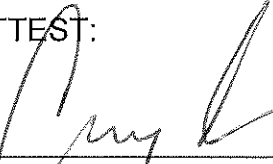
155 THIS ORDINANCE adopted this 11th day of June 2019.

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157 FIRST READING: May 28, 2019


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159 SECOND READING: June 11, 2019

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162 CITY OF SOUTH FULTON, GEORGIA

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167 WILLIAM "BILL" EDWARDS, MAYOR

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172 ATTEST:
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174 _____
175 S. DIANE WHITE, CITY CLERK
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177 Corey Adams, Deputy City Clerk
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183 APPROVED AS TO FORM:
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185 _____
186 EMILIA C. WALKER, CITY ATTORNEY
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MAYOR'S SIGNATURE PAGE

The mayor, within ten (10) business days following receipt of an ordinance, shall return it to the city clerk with or without the mayor's approval or with the mayor's veto. If an ordinance has been approved by the mayor or if it is returned to the city clerk neither approved nor disapproved, it shall become law upon its return to the city clerk. However, if the mayor fails to return an ordinance to the city clerk within ten (10) business days of receipt, it shall become law at 12:00 Midnight on the tenth business day after receipt.

The mayor acknowledges receipt of the noted Item listed below:

Date of Adoption: 6/11/2019 **Item Number:** Ord2019-012

Subject: Amendment of Fiscal Year 2018 Final Budget

Date Received by Mayor: 6/25/2019

APPROVED

DISAPPROVED

Mayor's Signature: _____

William "Bill" Edwards

WILLIAM "BILL" EDWARDS

Date to City Clerk: _____

6/25/19